



ज्ञान-विज्ञान विभाग
डॉ. निरमर अहमद मीर

संयुक्त सचिव
Dr. Nisar Ahmad Mir
Joint Secretary



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग

University Grants Commission

(मानव संसाधन विकास मंत्रालय, भारत सरकार)

(Ministry of Human Resource Development, Govt)

बहादुर शाह जफर मार्ग, नई दिल्ली - 110 002

Bahadur Shah Zafar Marg, New Delhi - 110 C

फोन Phone : कार्यालय off: 23212027

e-mail nisararmir ugc@nic.in



SPEED POST

3 OCT 2016

September, 2016

F No 2-3/2016 (NS/PE)

Dear Sir,

This has reference to our earlier letter of even number dated 16th May, 2016 communicating the approval of the Commission for the award of CPEPA Status to the Centre in "Rural Development in backward districts of Marathwada" at Dr. Babasaheb Ambedkar Marathwada University, Aurangabad, has been approved by the Commission for the award of CPEPA status with the allocation of Rs 2,50,00,000/- (Rupees two crore fifty lakhs only). The tenure of the Centre shall be from 1st April, 2016 to 31st March, 2021 for a period of five years (Phase 1st).

Based on the discussion the Standing Committee had with the coordinator of the Centre, the following budget has been approved for the Centre in "Rural Development in backward districts of Marathwada" at Dr. Babasaheb Ambedkar Marathwada University, Aurangabad, under the Scheme CPEPA -

A	Non-Recurring (code 35) Item	Allocation (For five years) (Amt. in Rupees)
1	Computers & Laptops	8,25,000/-
	a Computer (18) @ Rs. 35,000/- 35,000/- x 18 = 6,30,000/-	
	b Laptops (03) @ Rs. 65,000/- 65,000 x 3 = 1,95,000/-	2,55,000/-
2	Printers	6,00,000/-
	a Multi Function Laser Printers (3) @ 60,000/- 60,000 x 3 = 1,80,000/-	
	b Other Printers (3) Rs 25,000/- 25,000/- x 3 = 75,000/-	
3	Digital Class Room	2,70,000/-
	a Interactive Audio - Video Projector (3) @ 1,25,000/- 1,25,000/- x 3 = 3,75,000/-	
	b Interactive Whiteboard (3) @ Rs. 75,000/- 75,000 x 3 = 2,25,000/-	
4	Digital Podium & Public Address System	1,80,000/-
	a Padiums (3) @ Rs 40,000 40,000/- x 3 = 1,20,000/-	
	b PA System (3) @ Rs 50,000/- 50,000/- x 3 = 1,50,000/-	
5	Photo Camera Rs 31,000 & Video Camera @ Rs 1,49,000/-	3,70,000/-
6	SPSS Software Professional	Total: 25,00,000/-

B	Recurring (code 31) Item	Allocation (For five years) (Amt. in Rupees)
1	Conducting project oriented collaborative academic / research work in inter and multi - disciplinary area Rs 20.00 lakh per year For five years (20x5=100.00 lakh)	1,00,00,000/-
2	Conducting faculty Development Programme, conferences and related Events in inter and multi - disciplinary areas including publications. Rs.8.00 lakh per year. For five years (8x5=40.00 lakh)	40,00,000/-
3	Salary for additional academic / research staff, honorarium to professionals and experts, remunerations to secretarial assistance etc. Rs.4.00 lakh per year. For five years (4x5 = 20.00 lakh)	20,00,000/-

Contd....2/-

4	Travel / TA and DA / Field visits etc . Rs 5.00 lakhs per year five years (5x5=25.00 lakh)	For	25,00,000/-
5	Library resources / Books / Journals and E-Book Readers / Report etc . Rs.5.00 lakh per year For five years (45x5=25.00 lakh)		25,00,000/-
6	Contingency and working expenses including maintenance & repair Rs.3.00 lakh per year For five years (3x5=15.00 lakh)		15,00,000/-
		Total	2,25,00,000/-
		Grand Total (A & B)	2,50,00,000/-

- Staff and other support services are Co-terminus with the tenure of the project.
- Non-Teaching Staff salary may be provided as per the University norms on consolidated basis

With Regards,

Yours sincerely,

(Dr. Nisar Ahmad Mir)

The Vice-Chancellor
Dr. Babasaheb Ambedkar Marathwada University,
Aurangabad - 431 004
(Maharashtra)