

GE PA_Annex 1_Budget per WPs - P7. BAMU

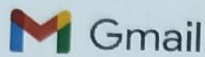
Costs	Overall amount	WP 1 Preparation by Internationalisation landscape	WP 2 Development by HH.RR. capacity building	WP 3 Development by IROs establishment and upgrade	WP 4 Quality and Monitoring Control	WP 5 Sustainability by Regional Network	WP 6 Dissemination by Nat'l and Internat'l Outreach	WP 7 Project Management
Direct cost	15.862,00	495,00	3.480,00	2.556,00	1.494,00	1.815,00	2.026,00	3.996,00
Indirect costs	15.060,00	6.560,00	5.480,00	1.100,00	-	1.100,00	-	820,00
Costs of stay	19.320,00	6.240,00	7.680,00	2.400,00	-	2.400,00	-	600,00
Equipment	18.000,00	-	-	18.000,00	-	-	-	-
Contracting *	6.300,00	1.200,00	2.000,00	-	-	-	3.100,00	-
Maximum eligible costs	74.542,00	14.495,00	18.640,00	24.056,00	1.494,00	5.315,00	5.126,00	5.416,00

Modalities of financial management of the subcontracting costs related to services common to the whole consortium will be defined later on (e.g.: printing academic material and handbooks; final financial audit; dissemination and ads by media; website registrations; mobility flows and fees to the external member intended with assessment tasks, etc.).



3/5/24, 12:26 PM

Gmail - Erasmus+ CBHE project "MERGE - Improving internationalisation practices in south Asian higher education"



Vandana Hivrale <vandanahivrale@gmail.com>

Erasmus+ CBHE project "MERGE - Improving internationalisation practices in south Asian higher education"

12 messages

Angelo Musaio <musaio@unige.it>

Mon, Sep 2, 2019 at 7:20 PM

To: Nizar Ayadi <n.ayadi@agora-km.eu>, "niz.ayadi@gmail.com" <niz.ayadi@gmail.com>, hameedzaheb@gmail.com, nasirkamawal@gmail.com, dircia2011@gmail.com, quality612@gmail.com, dana.preda@ulbsibiu.ro, vandanahivrale@gmail.com, purnaman.skt@gmail.com
Cc: Andrea Trucco <andrea.trucco@unige.it>

Dear MERGE Partners,

I am very glad to inform all of you that our efforts regarding the MERGE project have been successful since the EACEA Agency has informed us that the application has been selected for EU funding, see message here below. I think that such a result would not have been achieved without your strong and decisive commitment, and mainly the one of Dr. Nizar Ayadi of the AGORA Institute. By this info message we also wish convey to the whole MERGE partnership the commitment of University of Genoa (UNIGE) in the prompt and effective beginning of the project activities, planned from January 2020. Be noticed that we have already sent to EACEA all the papers signed by our Rector aimed at the stipulation of the Grant Agreement, which is the document settling the formalization of the funding. It was also nice to detect that the whole partnership has "validated" PICs.

Looking forward to meeting all of you, please accept my kindest regards,

Angelo Musaio
MERGE project coordinator
Head of UNIGE International Cooperation Office

----- Messaggio Inoltrato -----

Oggetto: CBHE Project ref. 610391

Data: Wed, 7 Aug 2019 09:23:57 +0000

Mittente: EACEA-EPLUS-CBHE-PROJECTS@ec.europa.eu

A: musaio@unige.it

Dear Madame, Dear Sir,

Your proposal has been *selected for EU funding* under the 'Erasmus+ Capacity Building in Higher Education' action (Call for proposals EAC/A03/2018) and you have been informed that the corresponding Evaluation Report is available on the Funding & Tenders opportunities Portal:

<https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/home>

In order to implement your project a grant agreement will have to be signed between the Executive Agency (EACEA) and your institution. For the preparation of this grant agreement additional or updated information is needed and this information should be submitted to EACEA as soon as possible but in no case later than **10 September 2019**.

This email includes two Annexes that request various information/documents or direct your attention to important issues. Please read them carefully and provide the information requested.

I draw your attention in particular to the **Validation of the Participant Identification Codes (PICs)** for all partner organisations (this applies to affiliated partners too but not to associated partners) taking part in your project. A grant agreement can only be issued if each beneficiary (/partner organisation) has a *validated PIC*.

If considerable delays in the PICs validation occur and the Agency is not able to produce a grant agreement by **mid November 2019** this may lead to the *rejection* of your project. I therefore recommend to follow very closely the validation