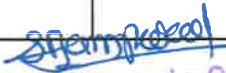


DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, CHHATRAPATI SAMBHAJINAGAR

(In Lakhs)

FINANCIAL YEAR 2022-23

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Non-Recurring Expenditure	Equipment & Apparatus	84.94				
	Computers & Peripherals	62.80				
	Furniture & Fixtures	32.86				
	Building Construction	660.91				
	Plan / Non-Plan Expenditures	210.56				
Non-Recurring Expenditure	Books		103.28			
Recurring Expenditure (C-I)	University Departments			358.72		
	Sub-Campus Departments			17.63		
	Research & Study Centers			1.96		
	Hostels & Guest House			3.56		


Finance & Accounts Officer
 Dr. Babasaheb Ambedkar
 Marathwada University,
 Chhatrapati Sambhajinagar.

For SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT

M.NO.105421


PROPRIETOR

Recurring Expenditure (C-II)	Examination Expenditure			1057.11		
	Students Development			133.90		
	University Estate			564.21		
	University Network & Information Center			49.29		
	General Schemes of Teaching & Research			264.78		
Salary Expenditure (Schedule B)	Salary				8764.00	
Recurring Expenditure (C-I)	Others					66.86
Recurring Expenditure (C-II)	Printing, Stationery & Postage					67.61
	Travelling & Conveyance Allowance					32.17
	Miscellaneous Expenditure					269.43
	Sub-Campus Office					34.29
	Others					6.28
	Total	1052.07	103.28	2451.16	8764.00	476.64

Stamp
Finance & Accounts Office
Dr. E. S. ...
Maha ...
Chhara ...

For SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT
M.NO.105421 PROPRIETOR

*Expenditure for infrastructure development
and augmentation*

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
STATEMENT OF NON-RECURRING EXPENDITURE - 2022-2023 (GENERAL FUND)

SCHEDULE 'D'

SR NO	ACCOUNTS HEAD	AMOUNT RS
1	BOOKS:	
1	MAHATMA PHULE - DR AMBEDKAR THOUGHTS	49,080
2	NET / SET GUIDENCE AND TRAINING CENTRE - BOOKS	7,584
3	KNOWLEDGE RESOURCE CENTRE - BOOKS	39,56,356
4	KNOWLEDGE RESOURCE CENTRE - E-RESOURCES	49,44,044
5	LIBRARY, DHARASHIV - BOOKS	13,71,850
	TOTAL:	1,03,28,914
2	EQUIPMENT'S & APPARATUS:	
1	PHYSICS	18,12,708
2	BOTANY	20,374
3	ENVIRONMENT SCIENCE	28,245
4	ELECTRONICS	4,53,126
5	DRAMATICS	9,95,094
6	BOARD OF SPORTS	3,46,000
7	STUDENT DEVELOPMENT	5,18,000
8	CENTERAL WORKSHOP	8,378
9	ESTATE - ALTERNET ELECTRICITY SUPPLY SYSTEM	2,95,538
10	ESTATE - FIRE FIGHTING MACHINERY AND EQUIPMENTS	1,92,819
11	ESTATE - WATER COOLERS / AIR COOLERS / AC	7,45,040
12	ESTATE SECTION - CENTRAL WATER RO SYSTEM	3,66,603
13	SANTPEETH - PAITHAN	8,24,054
14	UNIVERSITY OFFICE	15,45,049
15	CHEMISTRY, DHARASHIV	1,46,000
16	WATER AND LAND MANAGEMENT, DHARASHIV	44,800
17	DRAMATICS AND LOKKALA, DHARASHIV	1,52,850
	TOTAL:	84,94,678
3	COMPUTER AND PERIPHERALS:	
1	CHEMICAL TECHNOLOGY	84,960
2	ELECTRONICS	17,450
3	UNIC - BLADE SERVER / DADA CENTRE	1,90,000
4	UNIC - NETWORKING / WI-FI	33,64,407
5	UNIC - SOFTWARE LICENSING	24,36,365
6	EXAMINATION SECTION - ONLINE EXAM & OTHER	10,800
7	UNIVERSITY OFFICE - COMPUTER & SOFTWARE	1,23,158
8	OFFICE - DHARASHIV	4,600
9	DRAMATICS - DHARASHIV	49,046
	TOTAL:	62,80,786
4	FURNITURE & FIXTURES:	
1	UNIVERSITY ACADEMIC DEPARTMENTS	32,86,729
	TOTAL:	32,86,729

(35)

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2022-23)
SCHEDULE 'E'

SR NO	ACCOUNT HEAD	TOTAL	BUILDING	COMPUTER	EQUIPMENT
1	2	3	4	5	6
1	GOVERNMENT OF MAHARASHTRA	1,71,01,794	1,09,14,738	7,60,126	54,26,930
2	GOVERNMENT OF INDIA	2,28,838	-		2,28,838
3	UNIVERSITY GRANT COMMISSION	15,68,418	-	13,25,948	2,42,470
4	OTHER AGENCIES	21,57,069	-	-	21,57,069
	Total	2,10,56,119	1,09,14,738	20,86,074	80,55,307

Sd/-

P. S. DESHMUKH

I/C FINANCE & ACCOUNTS OFFICER

Expenditure on purchase of books/ebooks and subscription to journals/e-journals

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY

STATEMENT OF NON-RECURRING EXPENDITURE - 2022-2023 (GENERAL FUND)

SCHEDULE 'D'

SR NO	ACCOUNTS HEAD	AMOUNT RS
1	BOOKS:	
1	MAHATMA PHULE - DR AMBEDKAR THOUGHTS	49,080
2	NET / SET GUIDENCE AND TRAINING CENTRE - BOOKS	7,584
3	KNOWLEDGE RESOURCE CENTRE - BOOKS	39,56,356
4	KNOWLEDGE RESOURCE CENTRE - E-RESOURCES	49,44,044
5	LIBRARY, DHARASHIV - BOOKS	13,71,850
	TOTAL:	1,03,28,914
2	EQUIPMENT'S & APPARATUS:	
1	PHYSICS	18,12,708
2	BOTANY	20,374
3	ENVIRONMENT SCIENCE	28,245
4	ELECTRONICS	4,53,126
5	DRAMATICS	9,95,094
6	BOARD OF SPORTS	3,46,000
7	STUDENT DEVELOPMENT	5,18,000
8	CENTERAL WORKSHOP	8,378
9	ESTATE - ALTERNET ELECTRICITY SUPPLY SYSTEM	2,95,538
10	ESTATE - FIRE FIGHTING MACHINERY AND EQUIPMENTS	1,92,819
11	ESTATE - WATER COOLERS / AIR COOLERS / AC	7,45,040
12	ESTATE SECTION - CENTRAL WATER RO SYSTEM	3,66,603
13	SANTPEETH - PAITHAN	8,24,054
14	UNIVERSITY OFFICE	15,45,049
15	CHEMISTRY, DHARASHIV	1,46,000
16	WATER AND LAND MANAGEMENT, DHARASHIV	44,800
17	DRAMATICS AND LOKKALA, DHARASHIV	1,52,850
	TOTAL:	84,94,678
3	COMPUTER AND PERIPHERALS:	
1	CHEMICAL TECHNOLOGY	84,960
2	ELECTRONICS	17,450
3	UNIC - BLADE SERVER / DADA CENTRE	1,90,000
4	UNIC - NETWORKING / WI-FI	33,64,407
5	UNIC - SOFTWARE LICENSING	24,36,365
6	EXAMINATION SECTION - ONLINE EXAM & OTHER	10,800
7	UNIVERSITY OFFICE - COMPUTER & SOFTWARE	1,23,158
8	OFFICE - DHARASHIV	4,600
9	DRAMATICS - DHARASHIV	49,046
	TOTAL:	62,80,786
4	FURNITURE & FIXTURES:	
1	UNIVESTITY ACADEMIC DEPARTMENTS	32,86,729
	TOTAL:	32,86,729

Expenditure on maintenance of physical facilities and academic support facilities

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2022-2023 (GENERAL FUND)

SCHEDULE 'C-I'

1	2	3	4	5	6	7
NAME OF DEPARTMENT / SECTION	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER	TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	SELF SUPPORTED COURSES
UNIVERSITY DEPARTMENTS						
MARATHI	65,977					
HINDI	7,303		7,303			
ENGLISH	14,000					
URDU	28,536					
PALI & BUDDHISM	37,223					
SANSKRIT	11,976					
FOREIGN LANGUAGES	16,000		16,000			
HISTORY	2,81,808		4,005			
GEOGRAPHY	7,458		7,458			
POLITICAL SCIENCE	14,535					
SOCIOLOGY	25,100					
PUBLIC ADMINISTRATION	18,595		2,605			
INDIAN CONSTITUTION	14,400					
ECONOMICS	1,04,334					
PSYCHOLOGY	96,841		4,474			66,277
JOURNALISM & MASS COMMUNICATION	1,98,125		1,000	8,900	4,000	38,943
LIBRARY & INFORMATION SCIENCE	25,278		4,698			56,610
MANAGEMENT SCIENCE	1,79,153		500			40,000
TOURISM ADMINISTRATION	22,000					
MATHEMATICS	1,200		1,200			
STATISTICS	7,156		3,286			
ZOOLOGY	11,73,999		42,346	54,260		79,860
POL. HEBERT CENTRE FOR DNA BARCODING	1,23,773		8,420	44,427		
PHYSICS	2,77,263		7,550			
FORENSIC SCIENCE	6,47,793					
ELECTRONICS	1,43,918		9,248	35,290		
DIN DAYAL UPADHYAY KAUSHAL KENDRA	18,746		8,662			
CENTRAL ADVANCE RESEARCH AND TRAINING FACILITY	3,17,762		16,011	2,84,760		
RUSA	2,19,018		19,225	97,900		
CHEMISTRY	30,20,924		10,003	1,54,704		
BIO-CHEMISTRY	1,95,915		1,758			
BOTANY	12,95,230		5,280	87,660		
ENVIRONMENTAL SCIENCE	8,65,599					
CHEMICAL TECHNOLOGY	13,68,496		23,300	78,390		
PRINTING TECHNOLOGY	2,283		2,283			
COMPUTER SCIENCE & IT	1,10,865		12,510			59,490
INFORMATION TECHNOLOGY	1,10,865		450			
LAW	61,244		12,242			
EDUCATION	61,996		6,672			22,032
PHYSICAL EDUCATION	58,742		10,292			1,000
UNIVERSITY BOARD OF SPORT	2,11,76,856		14,110	93,494		
DRAMATICS	2,93,667		15,744	4,200		
FINE ART	1,98,860		2,500			1,53,287
HUMAN RESOURCE DEVELOPMENT CENTRE	23,02,063					23,02,063
LIFELONG EDUCATION AND EXTENSION	7,60,400		800			21,051
TOTAL	3,58,72,860	0	2,82,135	9,43,985	4,000	28,40,603
SUB-CAMPUS DHARASHIV DEPARTMENTS						
CHEMISTRY - DHARASHIV	8,78,713		4,300			
WATER & LAND MANAGEMENT- DHARASHIV	61,140		8,140			
MICRO-BIOLOGY - DHARASHIV	6,10,138		3,785			
BIOTECHNOLOGY - DHARASHIV	4,358		4,358			
ENGLISH - DHARASHIV	2,350					
EDUCATION - DHARASHIV	39,820		9,920			
PHYSICS - DHARASHIV	21,562		4,280			
MATHEMATICS - DHARASHIV	7,065		8,275			
DRAMATICS - DHARASHIV	42,150		2,450			80,059
MANAGEMENT SCIENCE - DHARASHIV	96,257					
TOTAL	17,63,553	0	45,508	0	0	80,059

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2022-2023 (GENERAL FUND)
SCHEDULE 'C-I'

1	2	3	4	5	6	7
NAME OF DEPARTMENT / SECTION	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENT'S AND OTHER	TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	SELF SUPPORTED COURSES
RESEARCH AND STUDY CENTRE						
DR. BABASAHEB AMBEDKAR RESEARCH CENTRE	9,670					
RAJARSHIE SHAHU MAHARAJ RESEARCH CENTRE	17,951					
GAUTAM BUDDHA STUDY CENTRE	6,965					
CHAATRAPATI SHIVAJI MAHARAJ STUDY CENTRE	33,948					
ANNABHAU SATHE STUDY CENTRE	14,554					
SAHAKAR M BALASAHEB PAWAR STUDY CENTRE	2,000					
SHAHID BHAGATSING CHAIR	1,000					
MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH	3,667		2,947			
TARABAI SHINDE WOMEN'S STUDY CENTRE	8,830		8,830			
GOPINATH MUNDE NATIONAL RURAL DEV & RES INSTI	67,991		18,420			
VAMANDADA KARDAK STUDY CENTRE	19,660					
VILASRAO DESHMUKH STUDY CENTRE	10,090					
TOTAL:	1,96,326	0	30,197	0	0	0
HOSTELS & GUEST HOUSE						
KRANTIDYOT SAVTRIBAI PHULE WOMEN'S HOSTEL	47,836	12,000	24,039			
MATOSHRI JIJAU WOMEN'S HOSTEL	23,687	12,000	3,998			
POST GRADUATE WOMEN'S HOSTEL NO 3	15,411		10,990			
PRIYADARSHINI WOMEN'S HOSTEL	47,513	12,000	24,392			
RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL	56,152	2,613	14,937			
CEBT - NILET WOMEN'S HOSTEL	12,111					
ECONOMICALLY BACKWORD CLASS GIRLS HOSTEL	37,972	12,000	10,778			
UNIVERSITY GUEST HOUSE	1,15,765					
TOTAL:	3,56,447	50,613	89,134	0	0	0
OTHER						
KNOWLEDGE RESOURCE CENTRE	7,55,193		67,466	2,96,426		
SUB-CAMPUS LIBRARY - DHARASHIV	5,190		1,200	3,990		
NET /SET GUIDANCE AND TRAINING CENTRE	1,80,850		4,350			
PRE IAS COACHING CENTRE	1,27,644		10,144			
FOREIGN STUDENT CELL	1,532					
UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU	1,99,203			55,778		
PUBLIC RELATION OFFICE	36,659					
UNIVERSITY HEALTH CENTRE	7,05,784	2,565	18,092	2,789		
UNIVERSITY GARDEN	5,36,202		770	39,488		
UNIVERSITY CENTRAL WORKSHOP	71,663		4,814	19,050		
UNIVERSITY PRESS	40,66,748	52,500	2,350	49,209	85,320	
TOTAL:	66,86,668	55,065	1,09,186	4,66,730	85,320	0
TOTAL:	4,48,75,854	1,05,678	5,56,160	14,10,715	89,320	29,20,662

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
STATEMENT OF RECURRING EXPENDITURE - 2022-2023 (GENERAL FUND)

SCHEDULE 'C-II'

SR NO	NAME AND PARTICULARS	AMOUNT IN RUPEES
1	UNIVERSITY OFFICE:	
1	TEACHERS ON CONTRACT BASIS / CONSOLIDATED SALARY	46,65,596
2	EXPENDITURE ON CONTRACT BASIS WORK	9,98,19,295
3	CAMPUS SECURITY SYSTEM (SECURITY GUARDS)	2,07,01,527
4	SANITARY WORKER	2,03,80,378
5	SALARY TO INTERNAL-AUDIT UNIT	24,47,752
6	EMPLOYEES ON CONSOLIDATED SALARY	62,53,977
7	EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE	4,12,733
8	TEACHERS ON CONTRACT BASIS - SALARY (DHARASHIV)	89,00,277
	TOTAL:	15,47,70,415
2	EXAMINATION EXPENDITURE:	
1	CAS EMPLOYEES AND EXAMINER ETC - REMUNERATION	2,71,76,662
2	EXAM CENTRE EMPLOYEE SUPERVISOR ETC - REMUNERATION	3,30,51,208
3	QUESTION PAPER (ONLINE)	2,94,51,427
4	ANSWER PAPER / MARK MEMO PRINTING	19,92,826
5	DEGREE CERTIFICATE PRINTING AND CONVOCATION CEREMONY	28,56,594
6	PRACTICAL EXAMINATION EXPENDITURE	7,08,607
7	AWARDS TO IDEAL EXAMINATIONS CENTRES	10,791
8	DISPATCH OF ANSWER PAPER / QUESTION PAPER AND OTHER	23,34,302
9	TRAVELLING & CONVEYANCE ALLOWANCE OF STAFF	29,87,242
10	CONTINGENCY EXPENDITURE	2,97,863
11	PRINTING, STATIONERY AND OTHER MATERIAL	42,26,329
12	MEETING AND OTHER EXPENDITURE	1,86,849
13	POSTAGE	4,36,586
	TOTAL:	10,57,11,286
3	STUDENTS DEVELOPMENT:	
1	INDRA-DHANUSHYA WEST ZONAL AND NATIONAL YOUTH FESTIVAL	1,821,388
2	CENTRAL YOUTH FESTIVAL	38,99,556
3	YOUTH FESTIVAL TRAINING	1,09,300
4	VARIOUS COMPETITION	22,420
5	VARIOUS PROGRAMME PARTICIPATION FUND	27,42,581
6	LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - COLLEGE	5,000
7	LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - UNIVERSITY	49,53,384
8	STUDENT AID FUND (CONTINGENCY)	31,241
9	NOMINATION OF STUDENTS TO VARIOUS PROGRAMME	5,212
10	CONTINGENCY EXPENDITURE - STUDENTS COUNCIL	76,348
11	PRYDARSHINI WOMEN'S HOSTEL MESS CHARGES	2,24,100
	TOTAL:	1,33,90,530
4	UNIVERSITY ESTATE:	
1	REPAIR, MAINTENANCE AND COLOURING - BUILDING (25 YEARS OLD)	2,00,17,190
2	REPAIR AND MAINTENANCE - ROAD AND BRIDGE	50,00,000
3	REPAIR AND MAINTENANCE - HOSTEL, GUEST HOUSE ETC	24,35,140
4	MUNICIPAL CORPORATION TAX / PERMITION ETC	40,01,399
5	ELECTRICITY BILL	1,53,71,915
6	WATER AND ELECTRICITY SUPPLY MATERIAL	31,81,865
7	DRAINAGE	1,30,350
8	REWIRING	3,16,696
9	INSURANCE PREMIUM - BUILDING, VEHICLE, CASH ETC	40,61,256
10	CONTINGENCY EXPENDITURE	19,797
11	REPAIR AND MAINTENANCE TO EQUIPMENT	18,85,729
	TOTAL:	5,64,21,337
5	UNIC:	
1	INTERNET CONNECTIVITY & ARNET CONTRIBUTION	26,37,515
2	RENEWAL OF SOFTWARE LICENCING	18,65,440
3	CONTINGENCY EXPENDITURE	1,682
4	WEB SITE REPAIRS AND MAINTENANCE	4,14,792
	TOTAL:	49,19,429

Expenditure on Salary component

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
STATEMENT OF SALARY EXPENDITURE FOR THE YEAR 2022-2023

SCHEDULE 'B'

SR NO	NAME OF THE DEPARTMENT / SECTION	AMOUNT RS.
1	UNIVERSITY OFFICE :	
	VICE-CHANCELLOR / REGISTRAR	135889033
	ADMINISTRATIVE STAFF :	
	(a) ACADEMIC SECTION	18937818
	(b) PG SECTION	6491846
	(c) EXAMINATION SECTION	39122896
	(d) FINANCE AND ACCOUNTS SECTION	18462021
	(e) ESTABLISHMENT SECTION	42030090
	(f) COLLEGE TRIBUNAL	5802627
	(g) OTHER STAFF	14425190
	(h) PLANING AND STATISTICAL UNIT	7390924
	(i) SPECIAL CELL	2602289
2	CHANGE IN PAY SCALE /LTC /LEAVE ENCASHMENT	10003080
3	ARREARS / DEARNESS ALLOWANCES Etc.	40572050
4	LIFELONG EDUCATION AND EXTENSION	7519145
5	BOARD OF EXTRA MURAL STUDIES	2730806
6	UNIVERSITY GARDEN	10969080
7	UNIVERSITY EMPLOYMENT AND GUIDANCE	344384
8	CENTRAL WORKSHOP	9388627
9	KNOWLEDGE RESOURCE CENTRE	25764511
10	UNIVERSITY ESTATE	38602796
11	HEALTH CENTRE	4992714
12	STUDENT DEVELOPMENT	7721245
13	GUEST HOUSE	724677
	Total Rs. (A)	328187849
14	EDUCATIONAL DEPARTMENTS:	
1	MARATHI	10047207
2	HINDI	14429556
3	ENGLISH	20280616
4	URDU	3633745
5	PALI AND BUDDHISM	493163
6	FOREIGN LANGUAGE	1830460
7	HISTORY	17380668
8	GEOGRAPHY	1694211
9	POLITICAL SCIENCE	9884079
10	SOCIOLOGY	15687065
11	PUBLIC ADMINISTRATION	12968295
12	ECONOMICS	20771829
13	JOURNALISM AND MASS COMMUNICATION	4519162
14	LIBRARY & INFORMATION SCIENCE	7803851
15	COMMERCE	22215160
16	MANAGEMENT SCIENCE	16564302
17	TOURISM ADMINISTRATION	4527277
18	MATHEMATICS	11795883
19	STATISTICS	9267943
20	ZOOLOGY	35897511
21	PHYSICS	30001602

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2022-2023 (GENERAL FUND)
SCHEDULE 'C1'

1	2	3	4	5	6	7
NAME OF DEPARTMENT / SECTION	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER	TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	SELF SUPPORTED COURSES
RESEARCH AND STUDY CENTRE						
DR. BABASAHEB AMBEDKAR RESEARCH CENTRE	9,670					
RAJARSHI SHAHU MAHARAJ RESEARCH CENTRE	17,951					
GAUTAM BUDDHA STUDY CENTRE	6,965					
CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE	33,948					
ANNABHAU SAHLE STUDY CENTRE	14,554					
SAHAKAR M BALASAHEB PAWAR STUDY CENTRE	2,000					
SHAHID BHAGATSING CHAIR	1,000					
MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH	3,667		2,947			
TARABAI SHINDE WOMEN'S STUDY CENTRE	8,830		8,830			
GOPINATHI MUNDE NATIONAL RURAL DEV & RES INSTI	67,991		18,420			
VAMANDADA KARDAK STUDY CENTRE	19,660					
VILASRAO DESHMUKH STUDY CENTRE	10,090					
TOTAL:	1,96,376	0	30,197	0	0	0
HOSTELS & GUEST HOUSE						
KRANTIVOT SAVITRIBAI PHULE WOMEN'S HOSTEL	47,836	12,000	24,039	0		
MATOSHRI JIJAU WOMEN'S HOSTEL	23,687	12,000	3,998			
POST GRADUATE WOMEN'S HOSTEL NO 3	15,411		10,990			
PRIVADARSHINI WOMEN'S HOSTEL	47,513	12,000	24,392			
RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL	56,152	2,613	14,937			
EDT - NILET WOMEN'S HOSTEL	12,111					
ECONOMICALLY BACKWORD CLASS GIRLS HOSTEL	37,972	12,000	10,778			
UNIVERSITY GUEST HOUSE	1,15,765					
TOTAL:	3,56,447	50,613	89,134	0	0	0
OTHER						
KNOWLEDGE RESOURCE CENTRE	7,55,193		67,466	2,96,426		
SUB-CAMPUS LIBRARY - DHARASHIV	5,190		1,200	3,990		
NET /SET GUIDANCE AND TRAINING CENTRE	1,80,850		4,350			
PRE IAS COACHING CENTRE	1,27,644		10,144			
FOREIGN STUDENT CELL	1,532					
UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU	1,99,203			55,778		
PUBLIC RELATION OFFICE	36,659					
UNIVERSITY HEALTH CENTRE	7,05,784	2,665	18,092	2,789		
UNIVERSITY GARDEN	5,36,202		770	39,488		
UNIVERSITY CENTRAL WORKSHOP	71,663		4,814	19,050		
UNIVERSITY PRESS	40,66,748	52,600	2,350	49,209	85,320	
TOTAL:	66,86,688	55,065	1,09,186	4,66,730	85,320	0
TOTAL:	4,48,75,854	1,05,678	5,56,160	14,10,715	89,320	29,20,662

Other Expenditures

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY
STATEMENT OF RECURRING EXPENDITURE - 2022-2023 (GENERAL FUND)

SCHEDULE 'C-II'

SR NO	NAME AND PARTICULARS	AMOUNT RS
UNIVERSITY OFFICE:		
1	TEACHERS ON CONTRACT BASIS / CONSOLIDATED SALARY	46,65,596
2	EXPENDITURE ON CONTRACT BASIS WORK	9,98,19,295
3	CAMPUS SECURITY SYSTEM (SECURITY GUARDS)	2,07,01,627
4	SANITARY WORKER	2,03,80,378
5	SALARY TO INTERNAL-AUDIT UNIT	24,47,752
6	EMPLOYEES ON CONSOLIDATED SALARY	62,53,977
7	EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE	4,12,758
8	TEACHERS ON CONTRACT BASIS - SALARY (DHARASHIV)	89,032
	TOTAL:	15,47,70,415
EXAMINATION EXPENDITURE:		
1	CAS EMPLOYEES AND EXAMINER ETC - REMUNERATION	2,71,76,662
2	EXAM CENTRE EMPLOYEE SUPERVISOR ETC - REMUNERATION	3,30,51,208
3	QUESTION PAPER (ONLINE)	2,94,51,427
4	ANSWER PAPER / MARK MEMO PRINTING	19,92,826
5	DEGREE CERTIFICATE PRINTING AND CONVOCATION CEREMONY	28,56,594
6	PRACTICAL EXAMINATION EXPENDITURE	7,08,607
7	AWARDS TO IDEAL EXAMINATIONS CENTRES	10,791
8	DISPATCH OF ANSWER PAPER / QUESTION PAPER AND OTHER	23,34,302
9	TRAVELLING & CONVEYANCE ALLOWANCE OF STAFF	29,87,242
10	CONTINGENCY EXPENDITURE	2,97,863
11	PRINTING, STATIONERY AND OTHER MATERIAL	42,20,329
12	MEETING AND OTHER EXPENDITURE	1,86,849
13	POSTAGE	4,36,586
	TOTAL:	10,57,11,286
STUDENTS DEVELOPMENT:		
1	INDRA-DHANUSHYA WEST ZONAL AND NATIONAL YOUTH FESTIVAL	13,21,388
2	CENTRAL YOUTH FESTIVAL	38,99,556
3	YOUTH FESTIVAL TRAINING	1,09,300
4	VARIOUS COMPETITION	22,420
5	VARIOUS PROGRAMME PARTICIPATION FUND	27,42,581
6	LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - COLLEGE	5,000
7	LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - UNIVERSITY	49,53,384
8	STUDENT AID FUND (CONTINGENCY)	31,241
9	NOMINATION OF STUDENTS TO VARIOUS PROGRAMME	5,212
10	CONTINGENCY EXPENDITURE - STUDENTS COUNCIL	76,348
11	PRYDARSHINI WOMEN'S HOSTEL MESS CHARGES	2,24,100
	TOTAL:	1,33,90,530
UNIVERSITY ESTATE:		
1	REPAIR, MAINTENANCE AND COLOURING - BUILDING (25 YEARS OLD)	2,00,17,190
2	REPAIR AND MAINTENANCE - ROAD AND BRIDGE	50,00,000
3	REPAIR AND MAINTENANCE - HOSTEL, GUEST HOUSE ETC	24,35,140
4	MUNICIPAL CORPORATION TAX / PERMITION ETC	40,01,399
5	ELECTRICITY BILL	1,53,71,915
6	WATER AND ELECTRICITY SUPPLY MATERIAL	31,81,865
7	DRAINAGE	1,30,350
8	REWIRING	3,16,696
9	INSURANCE PREMIUM - BUILDING, VEHICLE, CASH ETC	40,61,256
10	CONTINGENCY EXPENDITURE	19,797
11	REPAIR AND MAINTENANCE TO EQUIPMENT	18,85,729
	TOTAL:	5,64,21,337
UNIC:		
1	INTERNET CONNECTIVITY & ARNET CONTRIBUTION	26,37,515
2	RENEWAL OF SOFTWARE LICENCING	18,65,440
3	CONTINGENCY EXPENDITURE	1,682
4	WEB SITE REPAIRS AND MAINTENANCE	4,14,792
	TOTAL:	49,19,429

SCHEDULE ' C-II '

SR NO	NAME AND PARTICULARS	AMOUNT RS
10	SUB-CAMPUS DHARASHIV OFFICE:	
1	SALARY TO EMPLOYEES ON CONSOLIDATED SALARY	14,10,843
2	CAMPUS SECURITY SYSTEM (SECURITY GUARDS)	32,64,091
3	DAILY WAGERS AND WORK ON CONTRACT BASIS	33,86,441
4	HONORARIUM TO GUEST LECTURE (VISITING PROFESSOR)	69,910
5	FUNCTIONS AND CULTURAL PROGRAMME	2,75,906
6	STUDENT DEVELOPMENT	72,453
7	TRAVELLING ALLOWANCE TO TEACHERS AND DELEGATES	2,66,546
8	DEVELOPMENT / SERVICE CHARGES / MIDC FEES	12,89,739
9	SERVICE - WATER AND ELECTRICITY	4,11,528
10	GARDENS AND CAMPUS DEVELOPMENT	62,364
11	PRINTING, STATIONERY AND INFORMATION BROCHURE	15,033
12	REPAIR & MAINTENANCE TO COMPUTERS AND EQUIPMENT	51,073
13	DIESEL AND GAS EXPENDITURE	34,472
14	CONTINGENCY EXPENDITURE	92,372
15	EARN AND LEARN SCHEME	3,54,594
16	TELEPHONE AND INTERNET EXPENDITURE	4,15,908
17	AVISHKAR	13,980
18	BANK CHARGES	3,271
	TOTAL:	1,14,90,524
11	OTHER:	
1	SANTPEETH PAITHAN	2,06,917
2	CENTRE FOR ONLINE EDUCATION	4,21,500
	TOTAL:	6,28,417
	TOTAL EXPENDITURE - SCHEDULE ' C-II ' (GENERAL FUND):	41,07,32,855

Sd/-

P. S. DESHMUKH

1/C FINANCE & ACCOUNTS OFFICER