

(In Lakhs)

FINANCIAL YEAR 2021-22

| Head/Sub head of Expenditure | Item of expenditure | Expenditure for infrastructure development and augmentation (in INR) | Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR) | Expenditure on maintenance of physical facilities and academic support facilities (in INR) | expenditure on Salary component/ wages (in INR) | Other expenditures (in INR) |
|------------------------------|------------------------------|--|--|--|---|-----------------------------|
| Non-Recurring Expenditure | Equipment & Apparatus | 39.30 | | | | |
| | Computers & Peripherals | 3.79 | | | | |
| | Furniture & Fixtures | 2.69 | | | | |
| | Building Construction | 1069.08 | | | | |
| | Plan / Non-Plan Expenditures | 301.44 | | | | |
| Non-Recurring Expenditure | Books | | 40.88 | | | |
| | Plan / Non-Plan Expenditures | | 4.59 | | | |
| Recurring Expenditure (C-I) | University Departments | | | 107.66 | | |
| | Sub-Campus Departments | | | 13.64 | | |
| | Research & Study Center | | | 3.63 | | |
| | Hostels & Guest House | | | 1.92 | | |


Finance & Accounts Officer
Dr. Babasaheb Ambedkar
Marathwada University,
Chhatrapati Sambhaji Maharaj

For SUNIL SAMINKE & ASSOCIATES
CHARTERED ACCOUNTANT

M.NO.105421 PROPRIETOR

| | | | | | | |
|---------------------------------|---|----------------|--------------|----------------|----------------|---------------|
| Recurring Expenditure (C-II) | Examination Expenditure | | | 1018.86 | | |
| | Students Development | | | 2.91 | | |
| | University Estate | | | 482.69 | | |
| | University Network & Information Center | | | 35.61 | | |
| | General Schemes of Teaching & Research | | | 194.94 | | |
| Salary Expenditure (Schedule B) | Salary | | | | 6889.77 | |
| Recurring Expenditure (C-I) | Others | | | | | 44.33 |
| Recurring Expenditure (C-II) | Printing, Stationery & Postage | | | | | 63.53 |
| | Travelling & Conveyance Allowance | | | | | 41.54 |
| | Miscellaneous Expenditure | | | | | 223.83 |
| | Sub-Campus Office | | | | | 19.85 |
| | Others | | | | | 1.88 |
| | Total | 1416.30 | 45.47 | 1861.86 | 6889.77 | 394.96 |

Stamped
 Finance & Accounts Officer
 Dr. Babasaheb Ambedkar
 Marathwada University,
 Chhatrapati Sambhajinagar.

For SUNIL SALUNKE & ASSOCIATES
 CHARTERED ACCOUNTANT

M.NO.105421

PROPRIETOR

Expenditure for Infrastructure Development and Augmentation

| DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD | | |
|--|---|------------------|
| STATEMENT OF NON-RECURRING EXPENDITURE - 2021-2022 (GENERAL FUND) | | |
| SCHEDULE 'D' | | |
| SR NO | ACCOUNTS HEAD | AMOUNT RS |
| 1 | BOOKS: | |
| 1 | KNOWLEDGE RESOURCE CENTRE - BOOK | 11,82,954 |
| 2 | KNOWLEDGE RESOURCE CENTRE - E-RESOURCES | 1,65,200 |
| 3 | KNOWLEDGE RESOURCE CENTRE - JOURNAL | 23,02,483 |
| 4 | OSMANABAD - BOOK / JOURNAL | 4,37,724 |
| | TOTAL: | 40,88,361 |
| 2 | EQUIPMENT'S & APPARATUS: | |
| 1 | ELECTRONICS DEPARTMENT | 2,37,425 |
| 2 | ELECTRONIC APPARATUS / CCTV / INVERTORS - OFFICE | 7,83,456 |
| 3 | BIO-CHEMISTRY - EDUCATIONAL EQUIPMENT | 1,28,794 |
| 4 | ESTATE - ALTERNET ELECTRICITY SUPPLY SYSTEM | 4,10,214 |
| 5 | ESTATE SECTION - CENTRAL WATER RO SYSTEM | 3,88,607 |
| 6 | HEALTH CENTRE - PATHOLOGY / LAB EQUIPMENT | 21,037 |
| 7 | OSMANABAD - NETWORKING / LANGUAGE LAB / CCTV | 1,27,426 |
| 8 | PHYSICS - OSMANABAD - EDUCATIONAL EQUIPMENT | 2,69,000 |
| 9 | WATER AND LAND MANAGEMENT - OSMANABAD - EQUIPMENT | 9,80,225 |
| 10 | WATER AND LAND MANAGEMENT - OSMANABAD - LABROTORY | 5,83,824 |
| | TOTAL: | 39,30,008 |
| 3 | COMPUTER AND PERIPHERALS: | |
| 1 | COMPUTER & SOFTWARE - UNIVERSITY OFFICE | 1,92,463 |
| 2 | UNIC - NETWORKING / WI-FI | 1,03,867 |
| 3 | UNIC - PARTS / HARDWARE / SOFTWARE | 16,290 |
| 4 | SUB-CAMPUS, OSMANABAD | 41,310 |
| 5 | BIO-TECHNOLOGY, OSMANABAD | 4,559 |
| 6 | DRAMATICS, OSMANABAD | 21,030 |
| | TOTAL: | 3,79,519 |
| 4 | FURNITURE & FIXTURES: | |
| 1 | ESTATE - SUB-CAMPUS - OSMANABAD | 18,700 |
| 2 | ESTATE - UNIVERSITY ACADEMIC SECTIONS | 1,19,585 |
| 3 | ESTATE - UNIVERSITY ADMINISTRATIVE SECTIONS | 1,31,437 |
| | TOTAL: | 2,69,722 |
| 5 | BUILDING CONSTRUCTION: | |
| 1 | LAW SCHOOL | 3,68,414 |
| 2 | MODEL COLLEGE BUILDING | 24,69,126 |
| 3 | POL HEBERT CENTRE | 74,99,745 |
| 4 | SCIENCE CITY /SCIENCE AND TECHNOLOGY PARK | 10,23,999 |
| 5 | CENTRE FOR VOCATIONAL TRAINING | 42,72,552 |
| 6 | DIGITAL STUDIO | 50,00,000 |
| 7 | DR. B.A. RESEARCH CENTRE BUILDING | 24,43,846 |
| 8 | EXAMINATION SECTION - SECOND FLOOR | 1,00,00,000 |
| 9 | BOYS HOSTEL - RUSA | 11,39,744 |

(41)

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD

STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2021-22)

SCHEDULE 'E'

| SR NO | ACCOUNT HEAD | TOTAL | BUILDING | COMPUTER | EQUIPMENT | BOOK |
|-------|----------------------------------|--------------------|-------------|----------|-----------|----------|
| 1 | 2 | 3 | 4 | 5 | 5 | 6 |
| 1 | GOVERNMENT OF MAHARASHTRA | 21,73,086 | 4,17,545 | - | 15,76,272 | 1,79,269 |
| 2 | GOVERNMENT OF MAHARASHTRA (RUSA) | 2,62,71,548 | 2,62,71,548 | - | - | - |
| 3 | GOVERNMENT OF INDIA | 10,88,368 | - | 6,83,312 | 1,25,080 | 2,79,976 |
| 4 | UNIVERSITY GRANT COMMISSION | 6,07,318 | - | 1,46,604 | 4,60,714 | - |
| 5 | OTHER AGENCIES | 4,435 | - | - | 4,435 | - |
| | Total | 3,01,44,755 | 2,66,89,093 | 8,29,916 | 21,66,501 | 4,59,245 |

Sd/-

P. S. DESHMUKH

I/C FINANCE & ACCOUNTS OFFICER

Expenditure on Purchase of Books/E-Books and Subscription to Journals/e-Journals

| DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD STATEMENT OF NON-RECURRING EXPENDITURE - 2021-2022 (GENERAL FUND) | | |
|---|---|------------------|
| SCHEDULE 'D' | | |
| SR NO | ACCOUNTS HEAD | AMOUNT RS |
| 1 | BOOKS: | |
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| 4 | ESTATE - ALTERNET ELECTRICITY SUPPLY SYSTEM | 4,10,214 |
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| | TOTAL: | 2,69,722 |
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| 3 | POL HEBERT CENTRE | 74,99,745 |
| 4 | SCIENCE CITY /SCIENCE AND TECHNOLOGY PARK | 10,23,999 |
| 5 | CENTRE FOR VOCATIONAL TRAINING | 42,72,552 |
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(41)

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2021-22)
SCHEDULE 'E'

| SR NO | ACCOUNT HEAD | TOTAL | BUILDING | COMPUTER | EQUIPMENT | BOOK |
|-------|----------------------------------|--------------------|--------------------|-----------------|------------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 5 | 6 |
| 1 | GOVERNMENT OF MAHARASHTRA | 21,73,086 | 4,17,545 | - | 15,76,272 | 1,79,269 |
| 2 | GOVERNMENT OF MAHARASHTRA (RUSA) | 2,62,71,548 | 2,62,71,548 | - | | - |
| 3 | GOVERNMENT OF INDIA | 10,88,368 | - | 6,83,312 | 1,25,080 | 2,79,976 |
| 4 | UNIVERSITY GRANT COMMISSION | 6,07,318 | - | 1,46,604 | 4,60,714 | - |
| 5 | OTHER AGENCIES | 4,435 | - | - | 4,435 | - |
| | Total | 3,01,44,755 | 2,66,89,093 | 8,29,916 | 21,66,501 | 4,59,245 |

Sd/-

P. S. DESHMUKH

I/C FINANCE & ACCOUNTS OFFICER

Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2021-2022 (GENERAL FUND)
SCHEDULE 'C-I'

| PARTICULARS NAME OF DEPARTMENT / SECTION | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|---|--------------------|---------------------------------------|--------------------------------|---|---|--|---------------------------|
| | | TOTAL | HONORARIUM / OTHER SALARY EXPENSES | CONTINGENCY / MISCELLANEOUS | PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE /DOCUMENTATION | REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENT'S AND OTHER | TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING | SELF SUPPORTED COURSES |
| UNIVERSITY DEPARTMENTS | | | | | | | | |
| MARATHI | | 48,788 | | | | | | |
| HINDI | | 3,000 | | | | | | |
| ENGLISH | | 28,252 | | 3,413 | | | | |
| URDU | | 6,998 | | | | | | |
| PALI & BUDDHISM | | 75,046 | | 14,746 | | | | |
| FOREIGN LANGUAGES | | 6,976 | | 6,926 | | | | |
| HISTORY | | 2,96,205 | 1,98,000 | 9,790 | | 32,973 | | |
| POLITICAL SCIENCE | | 34,185 | | | | | | |
| SOCIOLOGY | | 28,451 | | 1,100 | | | | |
| PUBLIC ADMINISTRATION | | 18,465 | | 2,475 | | | | 790 |
| INDIAN CONSTITUTION | | 27,900 | | | | | | |
| ECONOMICS | | 34,147 | | | | | | |
| PSYCHOLOGY | | 2,000 | | | | | | |
| JOURNALISM & MASS COMMUNICATION | | 2,12,873 | | 840 | | | | 1,18,800 |
| LIBRARY & INFORMATION SCIENCE | | 59,800 | | 800 | | | | |
| MANAGEMENT SCIENCE | | 93,567 | | 3,502 | | | | |
| TOURISM ADMINISTRATION | | 13,500 | | | | | | |
| MATHEMATICS | | 59,270 | | 500 | | | | |
| ZOOLOGY | | 2,64,300 | | 5,110 | | | | |
| POL HEBERT CENTRE FOR DNA BARCODING | | 19,458 | | | | | | |
| PHYSICS | | 6,09,036 | | 3,526 | | 14,459 | | |
| ELECTRONICS | | 1,06,336 | | | | 7,080 | | |
| DIN DALVI UPADHAY KUSHAL KENDRA | | 4,53,066 | | 6,552 | | 4,720 | | 4,28,950 |
| CENTRAL ADVANCE RESEARCH AND TRAINING FACILITY | | 5,24,056 | | 1,000 | | 5,23,056 | | |
| RUSA | | 1,66,125 | | 30,619 | | 61,501 | | |
| CHEMISTRY | | 30,38,707 | | 35,560 | | 1,13,728 | | |
| BIO-CHEMISTRY | | 1,00,859 | | 1,757 | | 1,78,747 | | |
| BOTANY | | 11,71,972 | | 19,927 | | 4,956 | | |
| CHEMICAL TECHNOLOGY | | 3,97,560 | | | | | | |
| PRINTING TECHNOLOGY | | 1,624 | | 1,124 | | | | |
| COMPUTER SCIENCE & IT | | 73,163 | | 37,370 | | 7,890 | | 4,471 |
| INFORMATION TECHNOLOGY | | 5,512 | | 5,512 | | | | |
| LAW | | 36,411 | | 11,311 | | | | |
| EDUCATION | | 2,25,662 | | 4,809 | | | | |
| PHYSICAL EDUCATION | | 35,854 | | 4,754 | | | | 21,000 |
| UNIVERSITY BOARD OF SPORT | | 19,30,310 | | 2,360 | | | | |
| DRAMATICS | | 63,068 | | | | | | |
| FINE ART | | 82,085 | | | | | | 15,000 |
| YOGA | | 1,000 | | | | | | 76,000 |
| HUMAN RESOURCE DEVELOPMENT CENTRE | | 2,64,400 | | | | | | 1,000 |
| LIFELONG EDUCATION AND EXTENSION | | 1,48,170 | | | | | | 2,64,400 |
| | | 1,48,170 | | | | | | 13,870 |
| TOTAL | | 1,07,66,907 | 1,98,000 | 2,16,683 | 50,000 | 9,49,110 | 3,100 | 9,44,281 |
| SUB-CAMPUS OSMANABAD DEPARTMENTS | | | | | | | | |
| CHEMISTRY - OSMANABAD | | 8,08,050 | | 13,489 | | | | |
| WATER & LAND MANAGEMENT - OSMANABAD | | 13,668 | | 4,130 | | | | |
| MICRO-BIOLOGY - OSMANABAD | | 4,42,605 | | 5,705 | | | | |
| EDUCATION - OSMANABAD | | 42,000 | | | | | | |
| PHYSICS - OSMANABAD | | 30,145 | | 2,065 | | | | |
| MATHEMATICS - OSMANABAD | | 650 | | 650 | | | | |
| DRAMATICS - OSMANABAD | | 22,549 | | 6,100 | | | | |
| MANAGEMENT SCIENCE - OSMANABAD | | 4,842 | | 4,842 | | | | |
| TOTAL | | 13,64,509 | 0 | 36,981 | 0 | 0 | 0 | 0 |

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2021-2022 (GENERAL FUND)
SCHEDULE 'C-I'

| PARTICULARS NAME OF DEPARTMENT / SECTION | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|--------------------|---------------------------------------|--------------------------------|---|---|--|---------------------------|-----------|
| RESEARCH AND STUDY CENTRE | TOTAL | HONORARIUM / OTHER SALARY EXPENSES | CONTINGENCY / MISCELLANEOUS | PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE /DOCUMENTATION | REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENT'S AND OTHER | TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING | SELF SUPPORTED COURSES | |
| MAHATMA JYOTIBA PHULE PRATISHTHAN | 1,47,402 | | | | | | | |
| RAJARSHEE SHAHU MAHARAJ RESEARCH CENTRE | 17,400 | | 3,402 | | | | | |
| GAUTAM BUDDHA STUDY CENTRE | 3,350 | | | | | | | |
| CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE | 10,000 | | | | | | | |
| MAHATMA GANDHI STUDY CENTRE | 3,000 | | | | | | | |
| SHAHID BHAGATSING CHAIR | 15,000 | | | | | | | |
| RURAL PROBLEMS RESEARCH CENTRE | 6,000 | 6,000 | | | | | | |
| MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH | 9,402 | | 3,402 | | | | | |
| TARABAI SHINDE WOMEN'S STUDY CENTRE | 49,375 | | 12,375 | | | | | |
| GOPINATH MUNDHE NATIONAL RURAL DEV & RES INSTI | 4,130 | | 4,130 | | | | | |
| VAMANODADA KARDAK STUDY CENTRE | 34,500 | | | | | | | |
| VILASRAO DESHMUKH STUDY CENTRE | 64,000 | | | | | | | |
| TOTAL: | 3,63,959 | 6,000 | 23,309 | 0 | 0 | 0 | 0 | 0 |
| HOSTELS & GUEST HOUSE | | | | | | | | |
| KRANTIVIJAY SAVITRIBAI PHULE WOMEN'S HOSTEL | 15,000 | 15,000 | | | | | | |
| MATOSHRI JIJAU WOMEN'S HOSTEL | 15,000 | 15,000 | | | | | | |
| POST GRADUATE WOMEN'S HOSTEL NO 3 | 950 | | 950 | | | | | |
| PRIYADASHINI WOMEN'S HOSTEL | 30,140 | 15,000 | 10,205 | | | | | |
| RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL | 15,000 | 15,000 | | | | | | |
| ECONOMICALLY BACKWARD CLASS GIRLS HOSTEL | 16,238 | 15,000 | 1,238 | | | | | |
| CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL | 8,400 | 8,400 | | | | | | |
| KARVSEER BHAIURAO PATIL BOYS HOSTEL | 10,500 | 10,500 | | | | | | |
| MAHARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL | 6,000 | 6,000 | | | | | | |
| SIDDHARTHA SANSHODHAN CHHATRA BOYS HOSTEL | 10,500 | 10,500 | | | | | | |
| FOREIGN STUDENT HOSTEL | 12,032 | 10,500 | | | | | | |
| STUDENT LOUNGE | 4,500 | 4,500 | 1,532 | | | | | |
| UNIVERSITY GUEST HOUSE | 47,827 | | 5,740 | | 9,950 | | | |
| TOTAL: | 3,97,087 | 1,25,400 | 19,665 | 0 | 9,950 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| KNOWLEDGE RESOURCE CENTRE | 5,92,096 | | 44,413 | | 2,92,405 | | | 26,335 |
| SUB-CAMPUS LIBRARY - OSMANABAD | 3,526 | | | | | | | |
| NET /SET GUIDANCE AND TRAINING CENTRE | 1,38,244 | | 4,744 | | | | | |
| PRETAS COACHING CENTRE | 1,466 | | 1,466 | | | | | |
| NATIONAL SERVICE SCHEME | 12,95,080 | | | | | | | 12,12,270 |
| BOARD OF EXTRA MURAL STUDIES | 50,000 | | | | | | | |
| UNIT EMPLOYMENT INFORMATION & GUIDANCE BUREAU | 86,756 | | | | 79,855 | | | |
| PUBLIC RELATION OFFICE | 25,623 | | | | | | | |
| UNIVERSITY HEALTH CENTRE | 8,71,221 | | 13,641 | | 22,596 | | | |
| UNIVERSITY GARDEN | 4,67,405 | | 900 | | | | | |
| CENTRE FOR INTERNATIONAL RELATION | 2,761 | | | | | | | |
| UNIVERSITY CENTRAL WORKSHOP | 19,833 | | | | 4,950 | | | 35,300 |
| UNIVERSITY PRESS | 8,79,941 | | 7,000 | | 5,349 | | | 35,300 |
| TOTAL: | 44,33,952 | 0 | 72,164 | 0 | 4,09,155 | 0 | 12,36,605 | |
| TOTAL: | 1,71,21,014 | 3,29,400 | 3,68,802 | 50,000 | 13,64,215 | 39,400 | 21,82,866 | |

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT OF RECURRING EXPENDITURE - 2021-2022 (GENERAL FUND)

SCHEDULE 'C-II'

| SR NO | NAME AND PARTICULARS | AMOUNT RS |
|-----------------------------------|---|---------------------|
| UNIVERSITY OFFICE: | | |
| 1 | UNIVERSITY OFFICE: | |
| 1 | EXPENDITURE ON CONTRACT BASIS WORK | 6,94,38,368 |
| 2 | CAMPUS SECURITY SYSTEM (SECURITY GUARDS) | 1,55,54,225 |
| 3 | SANITARY WORKER | 92,14,993 |
| 4 | EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE | 2,03,160 |
| 5 | SALARY TO EMPLOYEES ON CONSOLIDATED SALARY | 58,10,975 |
| 6 | SALARY TO INTERNAL-AUDIT UNIT | 20,86,568 |
| 7 | TEACHERS ON CONTRACT BASIS - SALARY | 27,22,091 |
| | TOTAL: | 10,50,30,380 |
| 2 EXAMINATION EXPENDITURE: | | |
| 1 | CAS EMPLOYEES AND EXAMINER ETC REMUNERATION | 3,36,23,263 |
| 2 | EXAM CENTRE EMPLOYEE SUPERVISOR ETC REMUNERATION | 3,22,33,586 |
| 3 | QUESTION PAPER (ONLINE) | 3,00,00,000 |
| 4 | PRINTING OF ANSWER PAPER / MARK MEMO | 8,19,000 |
| 5 | PRACTICAL EXAMINATION EXPENDITURE | 4,64,313 |
| 6 | ANSWER / QUESTION PAPER DISPATCH AND OTHER | 29,900 |
| 7 | DEGREE PRINTING AND CONVOCATION CEREMONY | 4,62,573 |
| 8 | EXAMINATION AND APPLICATION FORM PRINTING | 2,800 |
| 9 | PRINTING, STATIONERY, PHOTOCOPYING AND OTHER | 23,10,827 |
| 10 | AWARDS TO IDEAL EXAMINATIONS CENTRES | 29,673 |
| 11 | TRAVELLING AND CONVEYANCE ALLOWANCE OF STAFF | 9,32,683 |
| 12 | CONTINGENCY EXPENDITURE | 2,77,604 |
| 13 | MEETING AND OTHER EXPENDITURE | 2,09,603 |
| 14 | POSTAGE | 4,90,304 |
| | TOTAL: | 10,18,86,129 |
| 3 STUDENTS DEVELOPMENT: | | |
| 1 | CONTINGENCY - UNIVERSITY STUDENTS COUNCIL PROGRAMME | 1,700 |
| 2 | LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - UNIVERSITY | 2,79,165 |
| 3 | STUDENT AID FUND (CONTINGENCY) | 9,787 |
| 4 | VARIOUS CAMPS / WORKSHOP | 800 |
| | TOTAL: | 2,91,452 |
| 4 UNIVERSITY ESTATE: | | |
| 1 | BUILDING REPAIR, MAINTENANCE AND COLOURING | 2,39,21,292 |
| 2 | CONTINGENCY EXPENDITURE | 46,014 |
| 3 | ELECTRICITY BILL | 1,02,33,038 |
| 4 | FIRE FIGHTING MACHINERY - REFILLING | 1,65,875 |
| 5 | INSURANCE PREMIUM - BUILDING VEHICLE CASH AND VALUABLES | 27,34,360 |
| 6 | CORPORATION TAX - WATER SUPPLY TAX | 12,15,450 |
| 7 | CORPORATION TAX / PERMISSION / LAND MEASUREMENT / AREA REPAIR | 63,62,204 |
| 8 | REPAIR AND MAINTENANCE TO EQUIPMENT | 12,10,589 |
| 9 | TRACTOR REPAIRING | 4,154 |
| 10 | WATER AND ELECTRICITY SUPPLY MATERIAL | 14,97,725 |
| 11 | HOSTEL, GUEST HOUSE, CANTEEN, AUDITORIUM REPAIR | 8,78,341 |
| | TOTAL: | 4,82,69,042 |
| 5 UNIC: | | |
| 1 | CONTINGENCY EXPENDITURE | 8,000 |
| 2 | INTERNET CONNECTIVITY AND ARNET CONTRIBUTION | 17,11,642 |
| 3 | RENEWAL OF SOFTWARE LICENCING | 15,34,445 |
| 4 | REPAIR AND MAINTENANCE TO EQUIPMENT | 81,260 |
| 5 | WEB SITE REPAIRS AND MAINTENANCE | 2,26,128 |
| | TOTAL: | 35,61,475 |

Expenditure on Salary Component

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT OF SALARY EXPENDITURE FOR THE YEAR 2021-2022
SCHEDULE 'B'

| SR NO | NAME OF THE DEPARTMENT / SECTION | AMOUNT RS. |
|-------|---|--|
| 1 | UNIVERSITY OFFICE : VICE-CHANCELLOR / REGISTRAR ADMINISTRATIVE STAFF : (a) ACADEMIC SECTION (b) PG SECTION (c) EXAMINATION SECTION (d) FINANCE AND ACCOUNTS SECTION (e) ESTABLISHMENT SECTION (f) PRE-AUDIT SECTION (g) OTHER STAFF (h) STATISTICAL UNIT (i) SPECIAL CELL | 12474059 15476979 5087378 35584059 16191454 31318662 1417710 12088261 5820830 2037315 |
| 2 | CHANGE IN PAY SCALE /LTC /LEAVE ENCASHMENT | 4736401 |
| 3 | ARREARS / DEARNESS ALLOWANCES Etc. | 983958 |
| 4 | LIFELONG EDUCATION AND EXTENSION | 6142697 |
| 5 | COLLEGE TRIBUNAL | 5203750 |
| 6 | USIC - SERVICE AND INSTRUMENTATION CENTRE | 3518251 |
| 7 | BOARD OF EXTRA MURAL STUDIES | 2148486 |
| 8 | UNIVERSITY GARDEN | 8917211 |
| 9 | CENTRAL WORKSHOP | 4215825 |
| 10 | KNOWLEDGE RESOURCE CENTRE | 21771325 |
| 11 | UNIVERSITY ESTATE | 32998853 |
| 12 | HEALTH CENTRE | 3857041 |
| 13 | STUDENT DEVELOPMENT | 6037357 |
| 14 | GUEST HOUSE | 544746 |
| | Total Rs. (A) | 238572608 |
| 15 | EDUCATIONAL DEPARTMENTS: | |
| 1 | MARATHI | 8214364 |
| 2 | HINDI | 11651615 |
| 3 | ENGLISH | 16703370 |
| 4 | URDU | 2818867 |
| 5 | PALI AND BUDDHISM | 384565 |
| 6 | FOREIGN LANGUAGE | 1431043 |
| 7 | HISTORY | 14605417 |
| 8 | GEOGRAPHY | 1262090 |
| 9 | POLITICAL SCIENCE | 8415258 |
| 10 | SOCIOLOGY | 12500570 |
| 11 | PUBLIC ADMINISTRATION | 12254451 |
| 12 | ECONOMICS | 16270901 |
| 13 | JOURNALISM AND MASS COMMUNICATION | 3502442 |
| 14 | LIBRARY & INFORMATION SCIENCE | 5432335 |
| 15 | COMMERCE | 15076799 |
| 16 | MANAGEMENT SCIENCE | 7915826 |
| 17 | TOURISM ADMINISTRATION | 3298319 |
| 18 | MATHEMATICS | 10456776 |
| 19 | STATISTICS | 7649412 |
| 20 | ZOOLOGY | 31560511 |
| 21 | PHYSICS | 29903312 |

Other Expenditures

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2021-2022 (GENERAL FUND)
SCHEDULE 'C1'

| PARTICULARS NAME OF DEPARTMENT / SECTION | TOTAL | HONORARIUM / OTHER SALARY EXPENSES | CONTINGENCY / MISCELLANEOUS | PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE /DOCUMENTATION | REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENT'S AND OTHER | TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING | SELF SUPPORTED COURSES |
|--|--------------------|---------------------------------------|--------------------------------|---|---|--|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| RESEARCH AND STUDY CENTRE | | | | | | | |
| MAHATMA JYOTIBA PHULE PRATISHTHAN | 1,47,402 | | 3,402 | | | | |
| RAJARSHEE SHAHU MAHARAJ RESEARCH CENTRE | 17,480 | | | | | | |
| GAUTAM BUDDHA STUDY CENTRE | 3,350 | | | | | | |
| CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE | 10,000 | | | | | | |
| MAHATMA GANDHI STUDY CENTRE | 3,000 | | | | | | |
| SHAHID BHAGATSING CHAIR | 15,000 | | | | | | |
| RURAL PROBLEMS RESEARCH CENTRE | 6,000 | 6,000 | | | | | |
| MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH | 9,402 | | 3,402 | | | | |
| TARABAI SHINDE WOMEN'S STUDY CENTRE | 49,375 | | 12,375 | | | | |
| GOPINATH MUNDHE NATIONAL RURAL DEV & RES INSTI | 4,130 | | 4,130 | | | | |
| VAMANADA KARDAK STUDY CENTRE | 34,500 | | | | | | |
| VILASRAO DESHMUKH STUDY CENTRE | 64,000 | | | | | | |
| TOTAL | 3,63,559 | 6,000 | 23,309 | 0 | 0 | 0 | 0 |
| HOSTELS & GUEST HOUSE | | | | | | | |
| KRANTIVYOT SAVITRIBAI PHULE WOMEN'S HOSTEL | 15,000 | 15,000 | | | | | |
| MATOSHRI JIJAU WOMEN'S HOSTEL | 15,000 | 15,000 | | | | | |
| POST GRADUATE WOMEN'S HOSTEL NO 3 | 950 | | 950 | | | | |
| PRIVADASHINI WOMEN'S HOSTEL | 30,140 | 15,000 | 10,205 | | | | |
| RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL | 15,000 | 15,000 | | | | | |
| ECONOMICALLY BACKWARD CLASS GIRLS HOSTEL | 16,238 | | 1,238 | | | | |
| CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL | 8,400 | 8,400 | | | | | |
| KARMVeer BHAIURAO PATIL BOYS HOSTEL | 10,500 | 10,500 | | | | | |
| MAHARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL | 6,000 | 6,000 | | | | | |
| SIDDHARTHA SANSKODHAN CHHATRA BOYS HOSTEL | 10,500 | 10,500 | | | | | |
| FOREIGN STUDENT HOSTEL | 12,032 | 10,500 | 1,532 | | | | |
| STUDENT LOUNGE | 4,500 | 4,500 | | | | | |
| UNIVERSITY GUEST HOUSE | 47,827 | | 6,740 | | 9,950 | | |
| TOTAL | 1,92,087 | 1,25,400 | 19,665 | 0 | 9,950 | 0 | 0 |
| OTHER | | | | | | | |
| KNOWLEDGE RESOURCE CENTRE | 5,92,096 | | 44,413 | | 2,92,405 | | 26,335 |
| SUB-CAMPUS LIBRARY - OSMANAABAD | 3,526 | | | | | | |
| NET /SET GUIDANCE AND TRAINING CENTRE | 1,39,244 | | 4,744 | | | | |
| PRE IAS COACHING CENTRE | 1,466 | | 1,466 | | | | |
| NATIONAL SERVICE SCHEME | 12,95,080 | | | | | | |
| BOARD OF EXTRA RURAL STUDIES | 50,000 | | | | 79,855 | | 12,12,270 |
| UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU | 86,756 | | | | | | |
| PUBLIC RELATION OFFICE | 25,623 | | | | | | |
| UNIVERSITY HEALTH CENTRE | 8,71,221 | | 13,641 | | | | |
| UNIVERSITY GARDEN | 4,67,405 | | 900 | | 22,596 | | |
| CENTRE FOR INTERNATIONAL RELATION | 2,761 | | | | 4,950 | | |
| UNIVERSITY CENTRAL WORKSHOP | 19,833 | | | 7,000 | 5,349 | 35,300 | |
| UNIVERSITY PRESS | 8,79,941 | | 72,164 | | 4,05,155 | 35,300 | 12,38,605 |
| TOTAL | 48,31,952 | 0 | 72,164 | 0 | 4,05,155 | 35,300 | 12,38,605 |
| TOTAL: | 1,71,21,014 | 3,29,400 | 3,68,802 | 50,000 | 13,64,215 | 38,400 | 21,82,886 |

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT OF RECURRING EXPENDITURE - 2021-2022 (GENERAL FUND)
SCHEDULE ' C-II '

| SR NO | NAME AND PARTICULARS | AMOUNT RS |
|-----------------------------------|---|---------------------|
| 1 UNIVERSITY OFFICE: | | |
| 1 | EXPENDITURE ON CONTRACT BASIS WORK | 6,94,38,368 |
| 2 | CAMPUS SECURITY SYSTEM (SECURITY GUARDS) | 1,55,54,225 |
| 3 | SANITARY WORKER | 92,14,993 |
| 4 | EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE | 2,03,160 |
| 5 | SALARY TO EMPLOYEES ON CONSOLIDATED SALARY | 58,10,975 |
| 6 | SALARY TO INTERNAL-AUDIT UNIT | 20,86,568 |
| 7 | TEACHERS ON CONTRACT BASIS - SALARY | 27,22,091 |
| | TOTAL: | 10,50,30,380 |
| 2 EXAMINATION EXPENDITURE: | | |
| 1 | CAS EMPLOYEES AND EXAMINER ETC REMUNERATION | 3,36,23,263 |
| 2 | EXAM CENTRE EMPLOYEE, SUPERVISOR ETC REMUNERATION | 3,22,33,586 |
| 3 | QUESTION PAPER (ONLINE) | 3,00,00,000 |
| 4 | PRINTING OF ANSWER PAPER / MARK MEMO | 8,19,000 |
| 5 | PRACTICAL EXAMINATION EXPENDITURE | 4,64,313 |
| 6 | ANSWER / QUESTION PAPER DISPATCH AND OTHER | 29,900 |
| 7 | DEGREE PRINTING AND CONVOCATION CEREMONY | 4,62,573 |
| 8 | EXAMINATION AND APPLICATION FORM PRINTING | 2,800 |
| 9 | PRINTING, STATIONERY, PHOTOCOPYING AND OTHER | 23,10,827 |
| 10 | AWARDS TO IDEAL EXAMINATIONS CENTRES | 29,673 |
| 11 | TRAVELLING AND CONVEYANCE ALLOWANCE OF STAFF | 9,32,683 |
| 12 | CONTINGENCY EXPENDITURE | 2,77,604 |
| 13 | MEETING AND OTHER EXPENDITURE | 2,09,603 |
| 14 | POSTAGE | 4,90,304 |
| | TOTAL: | 10,18,86,129 |
| 3 STUDENTS DEVELOPMENT: | | |
| 1 | CONTINGENCY - UNIVERSITY STUDENTS COUNCIL PROGRAMME | 1,700 |
| 2 | LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - UNIVERSITY | 2,79,165 |
| 3 | STUDENT AID FUND (CONTINGENCY) | 9,787 |
| 4 | VARIOUS CAMPS / WORKSHOP | 800 |
| | TOTAL: | 2,91,452 |
| 4 UNIVERSITY ESTATE: | | |
| 1 | BUILDING REPAIR, MAINTENANCE AND COLOURING | 2,39,21,292 |
| 2 | CONTINGENCY EXPENDITURE | 46,014 |
| 3 | ELECTRICITY BILL | 1,02,33,038 |
| 4 | FIRE FIGHTING MACHINERY - REFILLING | 1,65,875 |
| 5 | INSURANCE PREMIUM - BUILDING, VEHICLE, CASH AND VALUABLES | 27,34,360 |
| 6 | CORPORATION TAX - WATER SUPPLY TAX | 12,15,450 |
| 7 | CORPORATION TAX / PERMISSION / LAND MEASUREMENT / AREA REPAIR | 63,62,204 |
| 8 | REPAIR AND MAINTENANCE TO EQUIPMENT | 12,10,589 |
| 9 | TRACTOR REPAIRING | 4,154 |
| 10 | WATER AND ELECTRICITY SUPPLY MATERIAL | 14,97,725 |
| 11 | HOSTEL, GUEST HOUSE, CANTEEN, AUDITORIUM REPAIR | 8,78,341 |
| | TOTAL: | 4,82,69,042 |
| 5 UNIC: | | |
| 1 | CONTINGENCY EXPENDITURE | 8,000 |
| 2 | INTERNET CONNECTIVITY AND ARNET CONTRIBUTION | 17,11,642 |
| 3 | RENEWAL OF SOFTWARE LICENCING | 15,34,445 |
| 4 | REPAIR AND MAINTENANCE TO EQUIPMENT | 81,260 |
| 5 | WEB SITE REPAIRS AND MAINTENANCE | 2,26,128 |
| | TOTAL: | 35,61,475 |

SCHEDULE ' C-II '

| SR NO | NAME AND PARTICULARS | AMOUNT RS |
|-----------|--|---------------------|
| 10 | SUB-CAMPUS OSMANABAD OFFICE: | |
| 1 | SALARY TO EMPLOYEES ON CONSOLIDATED SALARY | 12,08,031 |
| 2 | CAMPUS SECURITY SYSTEM (SECURITY GUARDS) | 14,96,848 |
| 3 | DAILY WAGERS AND WORK ON CONTRACT BASIS | 26,15,980 |
| 4 | HONORARIUM TO GUEST LECTURE (VISITING PROFESSOR) | 1,21,200 |
| 5 | FUNCTIONS AND CULTURAL PROGRAMME | 1,13,978 |
| 6 | STUDENT DEVELOPMENT | 32,471 |
| 7 | ADVERTISEMENT | 2,755 |
| 8 | TRAVELLING ALLOWANCE TO TEACHERS AND DELEGATES | 1,30,616 |
| 9 | DEVELOPMENT / SERVICE CHARGES | 10,26,413 |
| 10 | SERVICE - WATER AND ELECTRICITY | 3,91,436 |
| 11 | GARDENS AND CAMPUS DEVELOPMENT | 35,345 |
| 12 | PRINTING, STATIONERY AND INFORMATION BROCHURE | 34,907 |
| 13 | REPAIR & MAINTENANCE TO COMPUTERS AND EQUIPMENT | 14,600 |
| 14 | DIESEL AND GAS EXPENDITURE | 42,249 |
| 15 | CONTINGENCY EXPENDITURE | 19,950 |
| 16 | INSURANCE | 18,838 |
| 17 | BANK CHARGES | 1,163 |
| | TOTAL: | 73,06,780 |
| 11 | OTHER: | |
| 1 | DR B A M UNIVERSITYS SANTPEETH, PAITHAN | 43,059 |
| 2 | COLLEGE TRIBUNAL - MISCELLANEOUS EXPENDITURE | 2,421 |
| 3 | AFFILIATION FEES REFUND | 1,33,076 |
| 4 | COLLEGE OF SOCIAL WORK | 10,040 |
| | TOTAL: | 1,88,596 |
| | TOTAL EXPENDITURE - SCHEDULE ' C-II ' (GENERAL FUND): | 31,89,19,606 |
| | SD/- | |
| | P. S. DESHMUKH | |
| | I/C FINANCE & ACCOUNTS OFFICER | |