


(In Lakhs)


## FINANCIAL YEAR 2020-21

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/wages (in INR)	Other expenditures (in INR)
Non-Recurring Expenditure	Equipment & Apparatus	34.07				
	Computers & Peripherals	5.14				
	Furniture & Fixtures	4.49				
	Building Construction	1459.28				
	Plan / Non-Plan Expenditures	544.12				
Non-Recurring Expenditure	Books		0.23			
Recurring Expenditure (C-I)	University Departments			135.32		
	Sub-Campus Departments			1.28		
	Research & Study Center			15.20		
	Hostels & Guest House			4.62		
Recurring Expenditure (C-II)	Examination Expenditure			1140.26		

  
 Finance & Accounts Officer  
 Dr. Babasaheb Ambedkar  
 Marathwada University,  
 Chhatrapati Sambhaji Maharaj.

For SUNIL SATUNKE & ASSOCIATES  
 CHARTERED ACCOUNTANT  
  
 M.NO.105421 PROPRIETOR

	Students Development			3.75		
	University Estate			27.25		
	University Network & Information Center			50.04		
	General Schemes of Teaching & Research			102.55		
Salary Expenditure (Schedule B)	Salary				6561.49	
Recurring Expenditure (C-I)	Others					23.26
Recurring Expenditure (C-II)	Printing, Stationery & Postage					45.94
	Travelling & Conveyance Allowance					22.65
	Miscellaneous Expenditure					230.50
	Sub-Campus Office					57.50
	Others					56.58
	<b>Total</b>	<b>2047.10</b>	<b>0.23</b>	<b>1480.27</b>	<b>6561.49</b>	<b>436.43</b>

  
 Finance & Accounts Officer  
 Dr. Babasaheb Bedkar  
 Maharashtra University,  
 Chhatrapati Sambhaji Maharaj.

For SUNIL SALUNKE & ASSOCIATES  
 CHARTERED ACCOUNTANT  
  
 M.NO.105421 PROPRIETOR

Expenditure for Infrastructure Development and Augmentation

<b>DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD</b>		
<b>STATEMENT OF NON-RECURRING EXPENDITURE - 2020-2021 (GENERAL FUND)</b>		
<b>SCHEDULE 'D'</b>		
SR NO	ACCOUNTS HEAD	EXPENDITURE
<b>1 BOOKS:</b>		
1	KNOWLEDGE RESOURCE CENTRE - BOOK	9,588
2	LIBRARY - OSMANABAD - BOOK / JOURNAL	13,630
<b>TOTAL:</b>		<b>23,218</b>
<b>2 EQUIPMENTS &amp; APPARATUS:</b>		
1	GEOGRAPHY	46,111
2	CHEMISTRY	35,400
3	PHYSICS - MEMS LABORATORY	22,600
4	BIO CHEMISTRY	21,240
5	BOTANY	284,644
6	CHEMICAL TECHNOLOGY	796,380
7	DRAMATICS	33,500
8	RUSA - CAST	54,524
9	CENTRAL FACILITY FOR ADVANCED RESEARCH AND TRAINING	183,136
10	UNIC	14,765
11	UNIVERSITY OFFICE - ELECTRONIC APPARATUS / CCTV / INVERTOR	570,780
12	ESTATE - TOOLS AND EQUIPMENT	6,544
13	ESTATE - ALTERNET ELECTRICITY SUPPLY SYSTEM	10,770
14	ESTATE - CENTRAL WATER RO SYSTEM	449,378
15	STUDENT DEVELOPMENT	13,000
16	OFFICE - OSMANABAD	829,875
17	MICRO-BIOLOGY - OSMANABAD	34,700
<b>TOTAL:</b>		<b>3,407,347</b>
<b>3 COMPUTER AND PERIPHERALS:</b>		
1	EXAM REFORM	48,000
2	UNIVERSITY OFFICE	54,250
3	UNIC - NETWORKING / WI-FI	402,765
4	UNIC - SOFTWARE LICENSING	4,157
5	PHYSICS - OSMANABAD	5,599
<b>TOTAL:</b>		<b>514,771</b>
<b>4 FURNITURE &amp; FIXTURES:</b>		
1	PHYSICS	108,265
2	UNIVERSITY ACADEMIC SECTION	70,210
3	UNIVERSITY ADMINISTRATIVE SECTION	236,130
4	GUEST HOUSE	34,860
<b>TOTAL:</b>		<b>449,465</b>
<b>5 BUILDING CONSTRUCTION:</b>		
1	SANSKRIT / PSYCHOLOGY DEPARTMENT	679,495
2	LAW SCHOOL	1,419,000
3	DIGITAL STUDIO	808,942
4	CENTRE FOR VOCATIONAL TRAINING	18,406,812
5	POL HEBERT CENTRE	9,114,999

(41)

**DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD**

STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2020-21)

**SCHEDULE 'E'**

SR NO	ACCOUNT HEAD	TOTAL	BUILDING	FURNITURE	EQUIPMENT	VEHICLE
1	2	3	4	5	5	6
1	CONSTRUCTION OF BUILDING (GOM)	2,813,891	2,813,891	-	-	-
2	EQUIPMENT (GOI)	63,498	-	-	63,498	-
3	EQUIPMENT (UGC)	865,500	-	-	865,500	-
4	VEHICLE (GOI)	1,900,000	-	-	-	1,900,000
5	RUSA - CONSTRUCTION OF BUILDING (GOM)	33,824,454	33,824,454	-	-	-
6	RUSA - FURNITURE (GOM)	1,198,212	-	1,198,212	-	-
7	RUSA - EQUIPMENT (GOM)	13,746,980	-	-	13,746,980	-
	<b>Total</b>	<b>54,412,535</b>	<b>36,638,345</b>	<b>1,198,212</b>	<b>14,675,978</b>	<b>1,900,000</b>

Sd/-

**P. S. DESHMUKH**

**I/C FINANCE & ACCOUNTS OFFICER**

**Expenditure on Purchase of Books/E-books and subscription to Journals / E-Journals**

<b>DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD</b>		
<b>STATEMENT OF NON-RECURRING EXPENDITURE - 2020-2021 (GENERAL FUND)</b>		
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5	POL HERBERT CENTRE	9,114,999



## Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

<b>DR. BABASAHEB AMBEDKAR MARATHIWADA UNIVERSITY, AURANGABAD</b>							
<b>THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2020-2021 (GENERAL FUND)</b>							
<b>SCHEDULE 'C-I'</b>							
1	2	3	4	5	6	7	8
UNIVERSITY DEPARTMENTS	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER	TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	SELF SUPPORTED COURSES
NAME OF DEPARTMENT / SECTION	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER	TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	SELF SUPPORTED COURSES
MARATHI	11,121		2,390				
HINDI	27,642		19,660				4,000
ENGLISH	159,343		16,507				140,451
URDU	17,872		1,850				
PAL & BUDDHISM	35,345		2,800				
SANSKRIT	7,923		685				
FOREIGN LANGUAGES	1,983		1,983				
HISTORY	415,348	198,000	25,785				89,803
GEOGRAPHY	26,884		7,882				19,002
POLITICAL SCIENCE	2,740		2,740				
SOCIOLOGY	18,000						
PUBLIC ADMINISTRATION	64,690		2,740				12,000
ECONOMICS	227,962		6,988				195,100
PSYCHOLOGY	14,000						14,000
JOURNALISM & MASS COMMUNICATION	442,695					3,068	390,058
LIBRARY & INFORMATION SCIENCE	16,947		1,405				
COMMERCE	377,822		49,285				226,282
MANAGEMENT SCIENCE	218,274		18,203				86,200
TOURISM ADMINISTRATION	1,370		1,370				
MATHEMATICS	2,775		2,775				
STATISTICS	34,226		6,745				
ZOOLOGY	563,458		9,114				21,586
POL. HERBERT CENTRE FOR DNA BARCODING CENTRE FOR COSTAL & MARINE BIODIVERSITY	140,348				5,778		23,115
PHYSICS	20,637	20,637					
ELECTRONICS	269,988		4,641		7,080		1,000
DIN DALAL UDAHVAY KAUSHAL KENDRA	215,871		15,542		18,467		
CENTRAL ADVANCE RESEARCH AND TRAINING FACILITY	57,424		20,195		18,467		
RUSA	249,625		4,067		245,558		
CHEMISTRY	278,422		7,885		66,382		800
BIO-CHEMISTRY	2,953,174		11,505		155,123		510
BOTANY	232,017		15,029		87,669		
ENVIRONMENTAL SCIENCE	1,381,075		4,001				
CHEMICAL TECHNOLOGY	803,790		14,464		99,989		
PRINTING TECHNOLOGY	1,063,488		9,765		1,560		
COMPUTER SCIENCE & IT	27,228		11,015		53,700		
INFORMATION TECHNOLOGY	207,538		4,637				100,063
LAW	13,810		2,913				
PHYSICAL EDUCATION	15,376		8,445				41,500
UNIVERSITY BOARD OF SPORT	23,885		25,121		51,820		
DRAMATICS	1,294,891		2,054				
FINE ART	78,049		4,710				
MUSIC	24,732		680				
HUMAN RESOURCE DEVELOPMENT CENTRE	1,087,131						1,087,131
LIFELONG EDUCATION AND EXTENSION	5,720						
TOTAL	340,409		3,150		124,500		44,140
	13,531,231	218,637	350,707	1,24,500	826,287	3,068	2,47,674.2
<b>SUB-CATEGORY OSMANABAD DEPARTMENTS</b>							
CHEMISTRY - OSMANABAD	16,233		913				
WATER & LAND MANAGEMENT - OSMANABAD	8,650		4,000				
EDUCATION - OSMANABAD	13,400		13,400				
PHYSICS - OSMANABAD	36,237		9,440				
DRAMATICS - OSMANABAD	23,225		400				
MANAGEMENT SCIENCE - OSMANABAD	30,543		6,100				
<b>TOTAL</b>	128,288	0	34,253	0	0	0	0

**DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD**  
**THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2020-2021 (GENERAL FUND)**  
**SCHEDULE 'C-I'**

PARTICULARS NAME OF DEPARTMENT / SECTION	2 TOTAL	3 HONORARIUM / OTHER SALARY EXPENSES	4 CONTINGENCY / MISCELLANEOUS	5 PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE	6 REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENT'S AND OTHER	7 TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	8 SELF SUPPORTED COURSES
<b>1 RESEARCH AND STUDY CENTRE</b>							
MAHATMA JYOTIBA PHULE PRATISHTHAN	90,400						
DR. BABASAHEB AMBEDKAR RESEARCH CENTRE	54,000						
RAJASHEE SHAHU MAHARAJ RESEARCH CENTRE	63,000						
GAJUTAM BUDDHA STUDY CENTRE	120,000						
CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE	66,000						
MAHATMA GANDHI STUDY CENTRE	123,404						
SAHAKAR N BALASAHEB PAWAR STUDY CENTRE	64,000						
SHAHID BHAGATSING CHAIR	104,000						
RURAL PROBLEMS RESEARCH CENTRE	198,000						
VASANTIRAO NAIK STUDY CENTRE	170,000						
MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH	14,650		2,150				
TARAJAI SHINDE WOMEN'S STUDY CENTRE	293,148		7,038				
VILASRAO DESHMUKH STUDY CENTRE	159,804		1,638				
<b>TOTAL</b>	<b>1,530,506</b>	<b>0</b>	<b>10,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2 HOSTELS &amp; GUEST HOUSE</b>							
KRANTIVYOTI SAVITRIBAI PHULE WOMEN'S HOSTEL	21,389	16,500					
MAJOSHRI JIJAU WOMEN'S HOSTEL	47,281	16,500					
POST GRADUATE WOMEN'S HOSTEL NO 3	5,881	16,500					
PRIVADARSHINI WOMEN'S HOSTEL	20,900	16,500	400				
RAVAABI AMBEDKAR MINORITY GIRLS HOSTEL	42,224	16,500	20,746				
CEDT - NILET WOMEN'S HOSTEL	4,885	16,500	720				
ECONOMICALLY BACKWARD CLASS GIRLS HOSTEL	39,725	16,500					
CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL	44,689	18,000					
KARWHEER BHAURAO PATIL BOYS HOSTEL	28,572	18,000					
MAHARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL	44,689	18,000					
SHAHID BHAGATSINGH BOYS HOSTEL	49,689	18,000					
SIDDHARTHA SANSKODHAN CHHATRA BOYS HOSTEL	54,260	18,000					
FOREIGN STUDENT HOSTEL	22,100	18,000					
STUDENT LOUNGE	5,981		4,100				
GURUDEY RAVINDRANATH TAGORE SHIKSHAK BHAVAN	1,140						
UNIVERSITY GUEST HOUSE	27,740	10,148					
VIDYAPRAHODHINI (ASC) GUEST HOUSE	1,583						
<b>TOTAL</b>	<b>462,778</b>	<b>200,648</b>	<b>25,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3 OTHER</b>							
KNOWLEDGE RESOURCE CENTRE	201,688		10,975				11,920
SUB-CAMPUS LIBRARY - OSMANABAD	9,147						
PRE-TAS COACHING CENTRE	88,300		6,300				
NATIONAL SERVICE SCHEME	873,741						651,055
UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU	5,285						
PUBLIC RELATION OFFICE	38,280		4,516				
UNIVERSITY HEALTH CENTRE	461,337	22,714					
UNIVERSITY GARDEN	470,329		2,618		11,600		
UNIVERSITY CENTRAL WORKSHOP	432		432				
UNIVERSITY PRESS	173,167		1,370		13,070		28,460
FOREIGN STUDENT CELL	4,900		4,900				
<b>TOTAL</b>	<b>2,328,615</b>	<b>22,714</b>	<b>31,111</b>	<b>0</b>	<b>24,670</b>	<b>28,460</b>	<b>662,975</b>
<b>TOTAL</b>	<b>17,970,318</b>	<b>441,999</b>	<b>452,863</b>	<b>124,500</b>	<b>850,957</b>	<b>31,528</b>	<b>3,139,717</b>



**DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD**  
**STATEMENT OF RECURRING EXPENDITURE - 2020-2021 (GENERAL FUND)**

<b>SCHEDULE 'C-II'</b>		
<b>SR NO</b>	<b>NAME AND PARTICULARS</b>	<b>EXPENDITURE</b>
<b>UNIVERSITY OFFICE:</b>		
1	UNIVERSITY OFFICE	
1	CONSOLIDATED SALARY TO EMPLOYEES	4,379,001
2	CONSOLIDATED SALARY - COMPUTER CENTRE / EXAM UNIT	684,000
3	SALARY TO INTERNAL-AUDIT UNIT	2,026,632
4	EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE	250,632
5	EXPENDITURE ON CONTRACT BASIS WORK	85,365,656
6	CAMPUS SECURITY SYSTEM ( SECURITY GUARDS )	11,372,790
7	SANITARY WORKER	12,795,474
	<b>TOTAL:</b>	<b>116,874,185</b>
<b>2 EXAMINATION EXPENDITURE:</b>		
1	CAS EMPLOYEES AND EXAMINER - REMUNERATION	56,518,517
2	EXAM CENTRE EMPLOYEE SUPERVISOR - REMUNERATION	20,073,450
3	QUESTION PAPER (ONLINE)	20,337,104
4	PRACTICAL EXAMINATION EXPENDITURE	1,928,586
5	PRINTING OF ANSWER PAPER / MARK MEMO	7,201,640
6	DEGREE CERTIFICATE AND CONVOCATION CEREMONY	2,083,571
7	ANSWER PAPER / QUESTION PAPER DISPATCH AND MISC EXP	839,906
8	TRAVELLING & CONVEYANCE TO OFFICERS AND STAFF	1,873,509
9	IDEAL EXAMINATIONS CENTRES AWARDS	47,468
10	PRINTING, STATIONERY AND OTHER MATERIAL	2,593,509
11	CONTINGENCY EXPENDITURE	64,757
12	MEETING AND OTHER EXPENDITURE	244,241
13	POSTAGE	220,451
	<b>TOTAL:</b>	<b>114,026,709</b>
<b>3 STUDENTS DEVELOPMENT:</b>		
1	CENTRAL YOUTH FESTIVAL	10,625
2	UNIVERSITY STUDENTS COUNCIL PROGRAMME	9,810
3	INDRA-DHANUSHYA, WEST-ZONE - YOUTH FESTIVAL	39,295
4	LATE VASANTRAOJI KALE EARN AND LEARN SCHEME	58,739
5	STUDENT AID FUND (CONTINGENCY)	214,537
6	VARIOUS CAMPS / WORKSHOP / TRAINING ETC	15,000
7	VARIOUS COMPETITION	21,725
8	PROGRAMME - UNDER HON'BLE CHANCELLORS OFFICE	6,158
	<b>TOTAL:</b>	<b>375,889</b>
<b>4 UNIVERSITY ESTATE:</b>		
1	BUILDING REPAIR, MAINTENANCE AND COLOURING	8,027,671
2	ELECTRICITY BILL	9,397,211
3	WATER AND ELECTRICITY SUPPLY MATERIAL	559,014
4	CORPORATION TAX - PERMISSION / MEASUREMENT	4,977,663
5	INSURANCE - BUILDING, VEHICLE, CASH AND VALUABLES	2,710,269
6	FIRE FIGHTING MACHINERY - REFILLING	67,305
7	HOSTEL, GUEST HOUSE CANTEN, AUDITORIUM REPAIR	443,236
8	REPAIR AND MAINTENANCE TO EQUIPMENT	165,457
9	CONTINGENCY EXPENDITURE	52,555
10	DRAINAGE	109,210
11	REWIRING	741,560
	<b>TOTAL:</b>	<b>27,251,151</b>
<b>5 GENERAL SCHEMES OF TEACHING AND RESEARCH:</b>		
1	REGULAR EXTENSION LECTURES, TEACHERS REMUNERATION	4,261,050
2	GUEST LECTURE REMUNERATION ( VISITING PROFESSOR)	572,300
3	ASSOCIATED PROFESSOR SCHEME	311,000
4	MINOR RESEARCH PROJECT - AFFILIATED COLLEGES	2,107,115
5	MINOR RESEARCH PROJECT - ACADEMIC SECTION	1,168,239
6	SEMINAR AND CONFERENCES GRANT - COLLEGE	120,000



Expenditure on Salary Component

<b>DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD</b>		
<b>STATEMENT OF SALARY EXPENDITURE FOR THE YEAR 2020-2021</b>		
<b>SCHEDULE ' B '</b>		
SR NO	NAME OF THE DEPARTMENT / SECTION	SALARY EXPENDITURE
1	<b>UNIVERSITY OFFICE :</b> VICE-CHANCELLOR / REGISTRAR <b>ADMINISTRATIVE STAFF :</b> (a) ACADEMIC SECTION (b) PG SECTION (c) EXAMINATION SECTION (d) FINANCE AND ACCOUNTS SECTION (e) ESTABLISHMENT SECTION (f) PRE-AUDIT SECTION (g) OTHER STAFF (h) STATISTICAL UNIT (i) SPECIAL CELL	7388671 14285466 5129487 30582002 16703166 28916136 1095040 11988391 6968386 1796652
2	CHANGE IN PAY SCALE /LTC /LEAVE ENCASHMENT	4201109
3	ARREARS / DEARNESS ALLOWANCES Etc.	13586001
4	LIFELONG EDUCATION AND EXTENSION	5574808
5	COLLEGE TRIBUNAL	4812909
6	USIC - SERVICE AND INSTRUMENTATION CENTRE	3232736
7	BOARD OF EXTRA MURAL STUDIES	1986224
8	UNIVERSITY GARDEN	9059724
9	EMPLOYMENT INFORMATION & GUIDANCE BUREAU	819164
10	CENTRAL WORKSHOP	3544128
11	KNOWLEDGE RESOURCE CENTRE	20112453
12	UNIVERSITY ESTATE	30241492
13	HEALTH CENTRE	3219928
14	STUDENT DEVELOPMENT	5406248
15	GUEST HOUSE	488476
16	<b>EDUCATIONAL DEPARTMENTS:</b>	<b>231138797</b>
1	MARATHI	7290816
2	HINDI	12911572
3	ENGLISH	15670399
4	URDU	2173045
5	PALI AND BUDDHISM	291712
6	FOREIGN LANGUAGE	1316580
7	HISTORY	12489866
8	POLITICAL SCIENCE	7971849
9	SOCIOLOGY	13481756
10	PUBLIC ADMINISTRATION	9802554
11	ECONOMICS	14773506
12	JOURNALISM AND MASS COMMUNICATION	3101764
13	LIBRARY & INFORMATION SCIENCE	4865756
14	COMMERCE	15742929
15	MANAGEMENT SCIENCE	2643884
16	TOURISM ADMINISTRATION	3018860
17	MATHEMATICS	9410600
18	STATISTICS	5724758
19	ZOOLOGY	32765629
20	PHYSICS	29541855

## Other Expenditures

### DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2020-2021 (GENERAL FUND) SCHEDULE 'C-1'

1	2	3	4	5	6	7	8
PARTICULARS NAME OF DEPARTMENT / SECTION	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENT'S AND OTHER	TELEPHONE / INTERNET / ELECTRICITY / SOFTWARE LICENCING / E-LEARNING	SELF SUPPORTED COURSES
<b>RESEARCH AND STUDY CENTRE</b>							
MAHATMA JYOTIBA PHULE PRATISHTHAN	90,400						
DR. BABASAHEB AMBEDKAR RESEARCH CENTRE	54,000						
RAJANSHEE SHAHU MAHARAJ RESEARCH CENTRE	63,000						
GAUTAM BUDDHA STUDY CENTRE	1,30,000						
CHHATRAVAATI SHIVAJI MAHARAJ STUDY CENTRE	66,000						
MAHATMA GANDHI STUDY CENTRE	123,404						
SANAKAR M BALASAHEB PAWAR STUDY CENTRE	64,000						
SHAHID BHAGATSING CHAIR	104,000						
RURAL PROBLEMS RESEARCH CENTRE	198,000						
VASANTIRAO NAIK STUDY CENTRE	170,000						
MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH	14,650		2,150				
TILAKRAI SHINDE WOMEN'S STUDY CENTRE	293,148		7,038				
VILASRAO DESHMUKH STUDY CENTRE	159,804		1,638				
<b>TOTAL:</b>	<b>1,530,406</b>	<b>0</b>	<b>10,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>HOSTELS &amp; GUEST HOUSE</b>							
KRANTIVIJAY SAVITRIBAI PHULE WOMEN'S HOSTEL	21,389	16,500					
MATOSHRI JIJAU WOMEN'S HOSTEL	47,281	16,500					
POST GRADUATE WOMEN'S HOSTEL NO 3	20,900	16,500	400				
PRIVYADASHINI WOMEN'S HOSTEL	5,881	16,500	20,746				
RAJABAI AMBEDKAR MINORITY GIRLS HOSTEL	4,885	16,500					
CEOT - NILET WOMEN'S HOSTEL	39,725	16,500	720				
ECONOMICALLY BACKWARD CLASS GIRLS HOSTEL	44,689	18,000					
CHHATRAVAATI SHIVAJI MAHARAJ BOYS HOSTEL	28,572	18,000					
KANHYA BHAURAO PATIL BOYS HOSTEL	44,689	18,000					
MARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL	49,689	18,000					
SHAHID BHAGATSINGH BOYS HOSTEL	54,260	18,000					
SIDDHARTHA SANSODHAN CHHATRA BOYS HOSTEL	22,100	18,000	4,100				
FOREIGN STUDENT HOSTEL	5,981						
STUDENT LOUNGE	1,140						
GANUDEVI RAVINDRANATHI TAGORE SHIKSHAK BHAVAN	27,740	10,148					
UNIVERSITY GUEST HOUSE	1,583						
VIDYAPRABHODHINI (ASC) GUEST HOUSE	462,778	200,648	25,966	0	0	0	0
<b>TOTAL</b>	<b>201,688</b>	<b>10,975</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,920</b>
<b>KNOWLEDGE RESOURCE CENTRE</b>							
SUB-CAMPUS LIBRARY - OSMANABAD	9,147						
PRETAS COACHING CENTRE	88,300						
NATIONAL SERVICE SCHEME	873,741						
UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU	5,285						
PUBLIC RELATION OFFICE	38,289		4,516				
UNIVERSITY HEALTH CENTRE	461,337	22,714					
UNIVERSITY GARDEN	470,329		2,618				
UNIVERSITY CENTRAL WORKSHOP	432		432				
UNIVERSITY PRESS	173,167		1,370				
FOREIGN STUDENT CELL	4,900		4,900				
<b>TOTAL</b>	<b>6,316,615</b>	<b>22,714</b>	<b>31,111</b>	<b>0</b>	<b>24,670</b>	<b>28,460</b>	<b>662,975</b>
<b>TOTAL:</b>	<b>17,970,318</b>	<b>441,999</b>	<b>452,863</b>	<b>124,500</b>	<b>850,957</b>	<b>31,528</b>	<b>3,139,717</b>



**DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD**  
**STATEMENT OF RECURRING EXPENDITURE - 2020-2021 (GENERAL FUND)**

**SCHEDULE ' C-II '**

SR NO	NAME AND PARTICULARS	EXPENDITURE
<b>1 UNIVERSITY OFFICE:</b>		
1	UNIVERSITY OFFICE:	
1	CONSOLIDATED SALARY TO EMPLOYEES	4,379,001
2	CONSOLIDATED SALARY - COMPUTER CENTRE / EXAM UNIT	684,000
3	SALARY TO INTERNAL-AUDIT UNIT	2,026,632
4	EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE	250,632
5	EXPENDITURE ON CONTRACT BASIS WORK	85,365,656
6	CAMPUS SECURITY SYSTEM ( SECURITY GUARDS )	11,372,790
7	SANITARY WORKER	12,795,474
	<b>TOTAL:</b>	<b>116,874,185</b>
<b>2 EXAMINATION EXPENDITURE:</b>		
1	CAS EMPLOYEES AND EXAMINER - REMUNERATION	56,518,517
2	EXAM CENTRE EMPLOYEE SUPERVISOR - REMUNERATION	20,073,450
3	QUESTION PAPER (ONLINE)	20,337,104
4	PRACTICAL EXAMINATION EXPENDITURE	1,928,586
5	PRINTING OF ANSWER PAPER / MARK MEMO	7,201,640
6	DEGREE CERTIFICATE AND CONVOCATION CEREMONY	2,083,571
7	ANSWER PAPER / QUESTION PAPER DISPATCH AND MISC EXP	839,906
8	TRAVELLING & CONVEYANCE TO OFFICERS AND STAFF	1,873,509
9	IDEAL EXAMINATIONS CENTRES AWARDS	47,468
10	PRINTING, STATIONERY AND OTHER MATERIAL	2,593,509
11	CONTINGENCY EXPENDITURE	64,757
12	MEETING AND OTHER EXPENDITURE	244,241
13	POSTAGE	220,451
	<b>TOTAL:</b>	<b>114,026,709</b>
<b>3 STUDENTS DEVELOPMENT:</b>		
1	CENTRAL YOUTH FESTIVAL	10,625
2	UNIVERSITY STUDENTS COUNCIL PROGRAMME	9,810
3	INDRA-DHANUSHYA WEST-ZONE - YOUTH FESTIVAL	39,295
4	LATE VASANTRAOJI KALE EARN AND LEARN SCHEME	58,739
5	STUDENT AID FUND (CONTINGENCY)	214,537
6	VARIOUS CAMPS / WORKSHOP / TRAINING ETC	15,000
7	VARIOUS COMPETITION	21,725
8	PROGRAMME - UNDER HONBLE CHANCELLORS OFFICE	6,158
	<b>TOTAL:</b>	<b>375,889</b>
<b>4 UNIVERSITY ESTATE:</b>		
1	BUILDING REPAIR, MAINTENANCE AND COLOURING	8,027,671
2	ELECTRICITY BILL	9,397,211
3	WATER AND ELECTRICITY SUPPLY MATERIAL	559,014
4	CORPORATION TAX - PERMISSION / MEASUREMENT	4,977,663
5	INSURANCE - BUILDING VEHICLE CASH AND VALUABLES	2,710,269
6	FIRE FIGHTING MACHINERY - REFILLING	67,305
7	HOSTEL, GUEST HOUSE, CANTEEN, AUDITORIUM REPAIR	443,236
8	REPAIR AND MAINTENANCE TO EQUIPMENT	165,457
9	CONTINGENCY EXPENDITURE	52,555
10	DRAINAGE	109,210
11	REWIRING	741,560
	<b>TOTAL:</b>	<b>27,251,151</b>
<b>5 GENERAL SCHEMES OF TEACHING AND RESEARCH:</b>		
1	REGULAR, EXTENSION LECTURES, TEACHERS REMUNERATION	4,261,050
2	GUEST LECTURE REMUNERATION ( VISITING PROFESSOR)	572,300
3	ASSOCIATED PROFESSOR SCHEME	311,000
4	MINOR RESEARCH PROJECT - AFFILIATED COLLEGES	2,107,115
5	MINOR RESEARCH PROJECT - ACADEMIC SECTION	1,168,239
6	SEMINAR AND CONFERENCES GRANT - COLLEGE	120,000

SCHEDULE ' C-II '		
SR NO	NAME AND PARTICULARS	EXPENDITURE
<b>10</b>	<b>SUB-CAMPUS OSMANABAD OFFICE:</b>	
1	SALARY TO EMPLOYEES ON CONSOLIDATED SALARY	900,921
2	CAMPUS SECURITY SYSTEM ( SECURITY GUARDS )	1,973,197
3	DAILY WAGERS AND WORK ON CONTRACT BASIS	3,008,090
4	HONORARIUM TO GUEST LECTURE (VISITING PROFESSOR)	11,070
5	PRE-AUDIT EXPENDITURE	68,000
6	LEARN AND LEARN SCHEME	113,400
7	FUNCTIONS AND CULTURAL PROGRAMME	196,175
8	ADVERTISEMENT	5,504
9	TELEPHONE AND INTERNET EXPENDITURE	396,900
10	MIDC FEES	47,201
11	TRAVELLING ALLOWANCE TO TEACHERS AND DELEGATES	159,388
12	DEVELOPMENT / SERVICE CHARGES	2,829,076
13	SERVICE - WATER AND ELECTRICITY	1,409,235
14	GARDENS AND CAMPUS DEVELOPMENT	173,880
15	PRINTING, STATIONERY AND INFORMATION BROCHURE	13,336
16	REPAIR & MAINTENANCE TO COMPUTERS AND EQUIPMENT	200,877
17	DIESEL AND GAS EXPENDITURE	9,683
18	CONTINGENCY EXPENDITURE	113,802
19	BANK CHARGES	3,447
	<b>TOTAL:</b>	<b>11,633,182</b>
<b>11</b>	<b>OTHER:</b>	
1	VICE-CHANCELLOR'S DISCRETIONARY GRANT	700,367
2	AFFILIATION FEES REFUND EXPENDITURE	193,187
3	DISASTER MANAGEMENT CM RELIEF FUND	4,764,880
	<b>TOTAL:</b>	<b>5,658,434</b>
	<b>TOTAL EXPENDITURE - SCHEDULE ' C-II ' (GENERAL FUND):</b>	<b>320,990,063</b>

Sd/-

P. S. DESHMUKH  
I/C FINANCE & ACCOUNTS OFFICER