

(In Lakhs)

FINANCIAL YEAR 2019-20

| Head/Sub head of Expenditure | Item of expenditure | Expenditure for infrastructure development and augmentation (in INR) | Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR) | Expenditure on maintenace of physical facilities and academic support facilities (in INR) | expenditure on Salary component/ wages (in INR) | Other expenditures (in INR) |
|------------------------------|------------------------------|--|--|---|---|-----------------------------|
| Non-Recurring Expenditure | Equipment & Apparatus | 107.82 | | | | |
| | Computers & Peripherals | 24.57 | | | | |
| | Furniture & Fixtures | 77.28 | | | | |
| | Building Construction | 1642.42 | | | | |
| | Plan / Non-Plan Expenditures | 349.44 | | | | |
| Non-Recurring Expenditure | Books | | 4.81 | | | |
| Recurring Expenditure (C-I) | University Departments | | | 222.99 | | |
| | Sub-Campus Departments | | | 7.62 | | |
| | Research & Study Center | | | 22.90 | | |
| | Hostels & Guest House | | | 5.78 | | |
| Recurring Expenditure (C-II) | Examination Expenditure | | | 1775.70 | | |

Sampurna
 Finance & Accounts Officer
 Dr. P. S. ...
 ...
 ...

For SUNIL SALUNKE & ASSOCIATES
 CHARTERED ACCOUNTANT
Sunil Salunke
 2019/20
 M.NO.105421 PROPRIETOR

| | | | | | | |
|---------------------------------|---|----------------|-------------|----------------|----------------|---------------|
| | Students Development | | | 131.42 | | |
| | University Estate | | | 557.65 | | |
| | University Network & Information Center | | | 63.55 | | |
| | General Schemes of Teaching & Research | | | 191.08 | | |
| Salary Expenditure (Schedule B) | Salary | | | | 6178.80 | |
| Recurring Expenditure (C-I) | Others | | | | | 376.33 |
| Recurring Expenditure (C-II) | Printing, Stationery & Postage | | | | | 72.73 |
| | Travelling & Conveyance Allowance | | | | | 57.49 |
| | Miscellaneous Expenditure | | | | | 241.87 |
| | Sub-Campus Office | | | | | 64.89 |
| | Others | | | | | 86.13 |
| | Total | 2201.53 | 4.81 | 2978.69 | 6178.80 | 899.44 |

Spampread
 Finance & Accounts Officer
 Dr. Babuhadkar
 Marehity,
 Chhatrapnagar.

For SUNIL SAHAY & ASSOCIATES
 CHARTERED ACCOUNTANT
Spampread
 21/5/24
 P. NO. 105421 PROPRIETOR

Expenditure for Infrastructure Development and Augmentation

| DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD | | | | | | | | |
|---|--------------------|---------------------------------------|--------------------------------|---|--|--|---------------------------|---|
| THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2016-2020 (GENERAL FUND) | | | | | | | | |
| SCHEDULE 'C-I' | | | | | | | | |
| PARTICULARS NAME OF DEPARTMENT / SECTION | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| UNIVERSITY DEPARTMENTS | TOTAL | HONORARIUM / OTHER SALARY EXPENSES | CONTINGENCY / MISCELLANEOUS | PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE | REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER | TELEPHONE / E-LEARNING INTERNET / SOFTWARE LICENCING / ELECTRICITY | SELF SUPPORTED COURSES | |
| MARATHI | 1,57,011 | | | | | | 96,117 | |
| HINDI | 2,29,802 | | 1,890 | | | | 1,34,729 | |
| ENGLISH | 24,210 | | | | | | | |
| URDU | 1,666 | | 1,166 | | | | | |
| PAI & BUDDHISM | 58,244 | | 5,011 | | | | | |
| SANSKRIT | 3,412 | | | | | | | |
| FOREIGN LANGUAGES | 13,310 | | 4,400 | | 8,910 | | | |
| HISTORY | 3,22,863 | | | | 25,983 | | | |
| GEOGRAPHY | 1,32,027 | | 8,356 | | 7,458 | | 88,910 | |
| POLITICAL SCIENCE | 1,20,298 | | 12,114 | | | | 58,994 | |
| SOCIOLOGY | 64,804 | | 19,109 | | | | | |
| PUBLIC ADMINISTRATION | 82,937 | | 1,400 | | 4,750 | | 54,140 | |
| INDIAN CONSTITUTION | 35,164 | | | | | | | |
| ECONOMICS | 1,59,867 | | 7,196 | | 6,300 | | 99,970 | |
| PSYCHOLOGY | 2,25,384 | | | | 2,600 | | | |
| JOURNALISM & MASS COMMUNICATION | 10,38,071 | | 2,460 | | 5,000 | 4,956 | 9,18,912 | |
| LIBRARY & INFORMATION SCIENCE | 19,332 | 1,500 | 8,312 | | | | 400 | |
| LIBERAL ART | 49,745 | | 7,372 | | | | | |
| COMMERCE | 1,36,694 | | 17,942 | | 71,487 | | 36,095 | |
| MANAGEMENT SCIENCE | 4,29,522 | | 1,363 | | 32,981 | | 40,900 | |
| TOURISM ADMINISTRATION | 3,790 | | | | 3,790 | | | |
| MATHEMATICS | 1,500 | | | | | | | |
| STATISTICS | 41,708 | | 4,116 | | | | | |
| ZOOLOGY | 2,39,243 | | 18,008 | | 4,301 | | 9,953 | |
| POL. HERIT CENTRE FOR DNA BRACODING | 1,96,314 | | | | 85,954 | | | |
| CENTRE FOR COSTAL & MARINE BIODIVERSITY | 1,51,538 | | | | 13,275 | 4,523 | | |
| PHYSICS | 4,64,202 | | 27,472 | | 18,762 | | 2,400 | |
| ELECTRONICS | 90,749 | | 28,320 | | 73,998 | | | |
| NANO TECHNOLOGY | 28,418 | 1,500 | 22,418 | | 13,275 | | | |
| DR. DALAL URADHAY KUSHAL KENDRA | 4,42,206 | | 75,550 | | 9,771 | | | |
| CENTRAL ADVANCE RESEARCH AND TRAINING FACILITY | 19,88,787 | | 96,515 | | 4,32,754 | | | |
| RUSA | 5,63,646 | | 1,40,355 | | 1,44,876 | | 11,500 | |
| CHEMISTRY | 25,57,427 | | 32,447 | | 69,494 | | | |
| BOTANY | 2,40,366 | | | | 16,101 | | | |
| BOTANICAL GARDEN | 37,501 | | | | | | | |
| ENVIRONMENTAL SCIENCE | 30,550 | | 37,391 | | 1,55,708 | | 43,129 | |
| CHEMICAL TECHNOLOGY | 4,77,401 | | | | | | | |
| PAINTING TECHNOLOGY | 2,16,922 | | 46,917 | | 15,137 | | 10,75,585 | |
| COMPUTER SCIENCE & IT | 4,42,899 | | 5,000 | | 1,16,157 | | 1,82,865 | |
| INFORMATION TECHNOLOGY | 45,771 | | 8,046 | | 11,795 | | | |
| LAW | 2,53,444 | | 5,000 | | | | 1,60,063 | |
| PSYCHOLOGY | 1,41,370 | | 41,660 | | 9,888 | | 48,000 | |
| PHYSICAL EDUCATION | 60,96,273 | | 17,489 | | 5,763 | | | |
| UNIVERSITY BOARD OF SPORT | 2,33,816 | | 12,809 | | 2,150 | | | |
| DRAMA/TICS | 87,224 | | 7,770 | | | | | |
| FINE ART | 56,446 | | 2,880 | | | | | |
| MUSIC | 2,000 | | | | | | | |
| YOGA | 41,369 | | | | | | 8,031 | |
| LIFELONG EDUCATION AND EXTENSION | 20,95,245 | | 28,222 | | 1,02,999 | 14,280 | 59,707 | |
| SUB-CATEGORY OSMANABAD DEPARTMENTS | 2,72,99,101 | 3,000 | 7,65,277 | 2,30,784 | 14,87,392 | 23,739 | 31,27,900 | |
| CHEMISTRY - OSMANABAD | 6,18,290 | | 4,770 | | 27,041 | | 23,405 | |
| WATER & LAND MANAGEMENT- OSMANABAD | 5,315 | | | | 5,315 | | | |
| MICRO-BIOLOGY - OSMANABAD | 18,632 | | 17,032 | | 1,600 | | | |
| BIO TECHNOLOGY - OSMANABAD | 4,800 | | | | 4,800 | | | |
| ENGLISH - OSMANABAD | 26,188 | | 1,828 | | 7,866 | | | |
| EDUCATION - OSMANABAD | 48,187 | | 12,967 | | 11,970 | | 2,625 | |
| MANAGEMENT SCIENCE - OSMANABAD | 40,644 | | 36,597 | | 52,191 | | 820 | |
| TOTAL | 7,63,056 | 0 | 36,597 | 52,191 | 33,250 | 0 | 0 | |

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2019-2020 (GENERAL FUND)
 SCHEDULE 'C-1'

| PARTICULARS NAME OF DEPARTMENT / SECTION | TOTAL | | | | | | | |
|--|--------------------|---------------------------------------|--------------------------------|---|--|--|---------------------------|-----------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | HONORARIUM / OTHER SALARY EXPENSES | CONTINGENCY / MISCELLANIOUS | PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE | REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER | TELEPHONE / E-LEARNING / INTERNET / SOFTWARE LICENCING / ELECTRICITY | SELF SUPPORTED COURSES | |
| RESEARCH AND STUDY CENTRE | | | | | | | | |
| MAHATMA JYOTIBA PHULE PRATISHTHAN | 70,124 | 44,000 | 2,124 | | | | | |
| DR. BABASAHEB AMBEDKAR RESEARCH CENTRE | 1,44,464 | 6,000 | | | | | | |
| RAJASHEE SHAMU MAHARAJ RESEARCH CENTRE | 1,78,987 | 6,000 | | | | | | |
| GAUATIAN BUDDHA STUDY CENTRE | 2,24,072 | 6,000 | 5,355 | | | | | |
| CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE | 1,75,929 | 6,000 | | | | | | |
| MAHATMA GANDHI STUDY CENTRE | 2,20,333 | 6,000 | | | | | | |
| ANNABHAI SATHI STUDY CENTRE | 55,311 | 6,000 | | | | | | |
| SANAKAR. M. BALASABER PAVAR STUDY CENTRE | 86,800 | 6,000 | 800 | | | | | |
| SHAHID BHAGATSING CHAIR | 1,42,000 | 6,000 | | | | | | |
| RURAL PROBLEMS RESEARCH CENTRE | 1,68,000 | 6,000 | | | | | | |
| VASANMAO NAIK STUDY CENTRE | 1,68,000 | 6,000 | | | | | | |
| MAHATMA PHULE -DR. AMBEDKAR THOUGHTS & RESEARCH | 1,68,730 | 6,000 | | | | | | |
| TARABAI SHINDE WOMEN'S STUDY / CENTRE | 38,941 | | 394 | | | | | |
| GOPINATHI MONDHE NATIONAL RURAL DEV. & RES INSTI | 1,99,941 | | 27,968 | | | | | |
| AADYANAAVI MUKUNDRAJ STUDY CENTRE | 2,54,867 | | | | | | | |
| VANANANDA KARDAK STUDY CENTRE | 14,698 | | | | | | | 99,600 |
| VILASRAO DESHMUKH STUDY CENTRE | 7,200 | | | | | | | |
| | 1,40,037 | | | | | | | |
| | 1,40,037 | | | | | | | |
| HOSTELS & GUEST HOUSE | 22,90,738 | 1,04,000 | 36,641 | 0 | 0 | 0 | 0 | 99,600 |
| KRANTIVYOT SAVITRIBAI PHULE WOMEN'S HOSTEL | 46,887 | 19,500 | | | 6,840 | | | |
| MATOSHRI JIJAU WOMEN'S HOSTEL | 66,487 | 10,500 | 10,357 | | 5,540 | | | |
| POST GRADUATE WOMEN'S HOSTEL NO 3 | 13,637 | | 5,320 | | 1,200 | | | |
| PRIVYADASHINI WOMEN'S HOSTEL | 46,688 | 21,000 | 400 | | 5,100 | | | |
| RAJABAI AMBEDKAR MINORITY GIRLS HOSTEL | 1,03,473 | 21,000 | | | 2,050 | | | |
| GEDT - NILET WOMEN'S HOSTEL | 19,734 | | | | 3,800 | | | |
| ECONOMICALLY BACKWARD CLASS GIRLS HOSTEL | 65,034 | 21,000 | | | 7,373 | | | |
| CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL | 36,795 | 25,500 | 1,295 | | | | | |
| KARHYEBER BHAIRAO PATIL BOYS HOSTEL | 25,500 | 25,500 | | | | | | |
| MAHARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL | 25,500 | 25,500 | | | | | | |
| SHAHID BHAGAT SINGH BOYS HOSTEL | 6,117 | 25,500 | | | | | | |
| SIDDHARTHA SANSHODHAN CHHATRA BOYS HOSTEL | 25,500 | 25,500 | | | | | | |
| FOREIGN STUDENT HOSTEL | 6,000 | 6,000 | | | | | | |
| STUDENT LOUNGE | 29,574 | 25,500 | 4,074 | | | | | |
| GURUDAY LAVINDRANATHI TAGORE SHIKSHAK BHAVAN | 9,848 | 25,500 | | | | | | |
| UNIVERSITY GUEST HOUSE | 38,769 | | 6,818 | | 3,875 | | | |
| VIDYAPARAHODHINI (ASD) GUEST HOUSE | 12,894 | | | | | | | |
| | 578,437 | 2,26,500 | 28,264 | 0 | 35,578 | 0 | 0 | 0 |
| OTHER | 6,66,895 | | 6,841 | 1,29,794 | 2,19,109 | 50,350 | 31,04,194 | 1,63,940 |
| KNOWLEDGE RESOURCE CENTRE | 18,828 | | | 6,787 | 3,313 | | | |
| SUB-CAMPUS LIBRARY - OSMANABAD | 19,000 | 55,000 | | | | | | |
| NET /SET GUIDANCE AND TRAINING CENTER | 1,58,310 | 1,500 | 14,310 | | | | | |
| PRIE JAS COACHING CENTRE | 3,37,87,793 | | | | | | | 29,40,254 |
| NATIONAL SERVICE SCHEME | 10,94,980 | | | | | | | |
| BOARD OF EXTRA MURAL STUDIES | 32,447 | | | 4,456 | | | | |
| UNEMPLOYMENT INFORMATION & GUIDANCE BUREAU | 36,316 | | | | | | | |
| PUBLIC RELATION OFFICE | 5,15,171 | 14,667 | 3,690 | | | | | |
| UNIVERSITY HEALTH CENTRE | 8,99,179 | | 11,987 | | | | | |
| UNIVERSITY GARDEN | 1,10,240 | 1,10,000 | 3,400 | | 19,608 | | | |
| CENTRE FOR INTERNATIONAL RELATION | 31,400 | | 240 | | | | | |
| UNIVERSITY CENTRAL WORKSHOP | 2,47,278 | 6,000 | 510 | | | | | |
| UNIVERSITY PRESS | 6,000 | 6,000 | 2,065 | | 41,465 | | | |
| FOREIGN STUDENT CELL | 3,76,33,637 | 1,93,167 | 43,043 | 1,82,502 | 86,220 | 50,350 | 31,04,194 | |
| | 6,35,63,860 | 5,26,667 | 9,09,822 | 4,65,477 | 18,84,471 | 74,089 | 63,31,694 | |
| TOTAL: | 6,35,63,860 | 5,26,667 | 9,09,822 | 4,65,477 | 18,84,471 | 74,089 | 63,31,694 | 1,63,940 |

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE DETAILS OF RECURRING EXPENDITURE - 2019-2020 (GENERAL FUND)
SCHEDULE ' C-II '

| SR. NO. | ACCOUNTS HEAD | EXPENDITURE |
|----------|--|---------------------|
| 1 | UNIVERSITY OFFICE: | |
| 1 | SALARY TO EMPLOYEES ON CONSOLIDATED SALARY | 41,28,306 |
| 2 | CONSOLIDATED SALARY TO COMPUTER CENTRE STAFF (INCLUDING EXAM UNIT) | 5,64,367 |
| 3 | SALARY TO INTERNAL-AUDIT UNIT | 14,49,860 |
| 4 | EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE | 8,79,000 |
| 5 | EXPENDITURE ON CONTRACT BASIS WORK | 7,21,89,603 |
| 6 | CAMPUS SECURITY SYSTEM (SECURITY GUARDS) | 1,15,87,093 |
| 7 | SANITARY WORKER | 1,08,97,401 |
| 8 | SALARY TEACHING / NON TEACHING- GENERAL FUND | 5,64,38,209 |
| | TOTAL: | 15,81,33,839 |
| 2 | EXAMINATION EXPENDITURE: | |
| 1 | CAS EMPLOYEES AND EXAMINER - REMUNERATION | 5,86,11,120 |
| 2 | EXAM CENTRE EMPLOYEE SUPERVISOR - REMUNERATION | 4,95,66,198 |
| 3 | QUESTION PAPER (ONLINE) | 1,50,77,818 |
| 4 | PRACTICAL EXAMINATION EXPENDITURE | 46,34,015 |
| 5 | PRINTING OF ANSWER PAPER / MARK MEMO | 3,18,08,758 |
| 6 | DEGREE CERTIFICATE AND CONVOCATION CEREMONY | 26,54,454 |
| 7 | ANSWER PAPER / QUESTION PAPER DISPATCH AND MISC EXP | 20,94,742 |
| 8 | TRAVELLING & CONVEYANCE TO OFFICERS AND STAFF | 81,15,306 |
| 9 | IDEAL EXAMINATIONS CENTRES AWARDS | 1,01,826 |
| 10 | PRINTING, STATIONERY AND OTHER MATERIAL | 31,04,252 |
| 11 | MEETING AND OTHER EXPENDITURE | 9,24,165 |
| 12 | REPAIR AND MAINTENANCE TO COMPUTER & EQUIPMENTS | 2,62,844 |
| 13 | CONTINGENCY EXPENDITURE | 3,21,512 |
| 14 | POSTAGE | 2,93,610 |
| | TOTAL: | 17,75,70,620 |
| 3 | STUDENTS DEVELOPMENT: | |
| 1 | CENTRAL YOUTH FESTIVAL | 29,12,875 |
| 2 | UNIVERSITY STUDENTS COUNCIL PROGRAMME | 26,745 |
| 3 | HOSTEL IMPROVEMENT FACILITY | 3,000 |
| 4 | INDRA-DHANUSHYA, WEST ZONAL AND NATIONAL YOUTH FESTIVAL | 9,58,319 |
| 5 | LATE VASANTRAOJI KALE EARN AND LEARN - UNIVERSITY | 61,63,981 |
| 6 | NOMINATION OF STUDENTS TO VARIOUS PROGRAMME | 7,800 |
| 7 | NSS - UNIVERSITY DEPARTMENT VARIOUS PROGRAMME | 4,500 |
| 8 | PRIYDARSHINI WOMEN'S HOSTEL MESS CHARGES | 3,300 |
| 9 | STUDENT AID FUND (CONTINGENCY) | 32,140 |
| 10 | UNIVERSITY STUDENTS COUNCIL PROGRAMME | 1,18,584 |
| 11 | VARIOUS COMPETITION | 9,300 |
| 12 | PROGRAMME PARTICIPATION FUND UNDER HONBLE CHANCELLORS OFFICE | 28,55,015 |
| 13 | YOUTH FESTIVAL TRAINING | 47,350 |
| | TOTAL: | 1,31,42,909 |
| 4 | UNIVERSITY ESTATE: | |
| 1 | BUILDING REPAIR, MAINTENANCE AND COLOURING | 2,31,88,113 |
| 2 | CONTINGENCY EXPENDITURE | 58,151 |
| 3 | DRAINAGE | 64,794 |
| 4 | ELECTRICITY BILL | 1,93,59,305 |
| 5 | FIRE FIGHTING MACHINERY - REFILLING | 1,91,703 |
| 6 | INSURANCE - BUILDING, VEHICLE, CASH AND VALUABLES | 15,62,829 |
| 7 | MUNICIPAL CORPORATION TAX - PROPERTY TAX | 66,64,721 |
| 8 | MUNICIPAL CORPORATION TAX - WATER SUPPLY TAX | 14,39,400 |
| 9 | MUNICIPAL CORPORATION TAX - PERMIT / MEASUREMENT / AREA REPAIRING | 2,65,500 |
| 10 | REPAIR AND MAINTENANCE TO EQUIPMENT | 5,03,283 |
| 11 | REWIRING | 2,920 |
| 12 | WATER AND ELECTRICITY SUPPLY MATERIAL | 22,95,315 |
| 13 | HOSTEL, GUEST HOUSE, CANTEN, AUDITORIUM REPAIR | 1,69,805 |
| | TOTAL: | 5,57,65,839 |

Expenditure on Purchase of Books / E-Books and Subscription to Journals / E-Journals

(39)

| DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD | | | | | | | |
|---|---------------------------------------|----------|------------------------|-----------------------|---------------|-----------------------|----------|
| THE BREAK-UP OF NON-RECURRING EXPENDITURE FOR THE YEAR 2019-2020(GENERAL FUND) | | | | | | | |
| SCHEDULE 'D' | | | | | | | |
| Sr. No. | Particulars | Total | Furniture and Fittings | Equipment & Apparatus | Library Books | Building Construction | Computer |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | SANSKRIT / PHYSIOLOGY | 8805804 | | | | 8805804 | |
| 2 | POLITICAL SCIENCE | 8850 | | 8850 | | | |
| 3 | SOCIOLOGY | 4500 | | 4500 | | | |
| 4 | SOCIAL SCIENCE COMPLEX | 409546 | | | | 409546 | |
| 5 | HISTORY MUSIUM | 700000 | | | | 700000 | |
| 6 | COMMERCE | 475500 | | 475500 | | | |
| 7 | JOURNALISM & MASS COMMUNICATION | 9724 | | | 9724 | | |
| 8 | DIGITAL STUDIO | 1718717 | | | | 1718717 | |
| 9 | CHEMISTRY | 1027140 | | 1027140 | | | |
| 10 | BOTANY | 560000 | | 560000 | | | |
| 11 | ZOOLOGY | 4800 | | 4800 | | | |
| 12 | PAUL HEBERT DNA BARCODING CENTRE | 29044250 | | | | 29044250 | |
| 13 | PHYSICS | 293318 | | 293318 | | | |
| 14 | CENTRE FOR VOCATIONAL TRAINING | 18373399 | | | | 18373399 | |
| 15 | CHEMICAL TECHNOLOGY | 205739 | | 205739 | | | |
| 16 | INFORMATION SCIENCE | 47200 | | 47200 | | | |
| 17 | LAW SCHOOL | 9114232 | | | | 9114232 | |
| 18 | EDUCATION | 11600 | | 11600 | | | |
| 19 | PHYSICAL EDUCATION | 1441827 | | 28000 | | 1413827 | |
| 20 | DRAMATICS | 1101523 | | 1101523 | | | |
| 21 | LIBRAL ARTS | 19950 | | 19950 | | | |
| 22 | KNOWLEDGE RESOURCE CENTRE | 1171779 | 13100 | | 450100 | 663444 | 45135 |
| 23 | DR BABASAHEB AMBEDKAR RESEARCH CENTRE | 10000000 | | | | 10000000 | |
| 24 | HOSTELS | 1129071 | 184073 | 9800 | | 935198 | |
| 25 | UNIVERSITY ADMINISTRATIVE SECTION | 4685746 | 789373 | 2001300 | | | 1895073 |

For SUNIL SALUNKE & ASSOCIATES
 CHARTERED ACCOUNTANT

 21/5/24
 M.NO.105421 PROPRIETOR

Expenditure on Infrastructure Development and Augmentation

(39)

| DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD | | | | | | | |
|--|---------------------------------------|----------|------------------------|-----------------------|---------------|-----------------------|----------|
| THE BREAK-UP OF NON-RECURRING EXPENDITURE FOR THE YEAR 2019-2020(GENERAL FUND) | | | | | | | |
| SCHEDULE 'D' | | | | | | | |
| Sr. No. | Particulars | Total | Furniture and Fittings | Equipment & Apparatus | Library Books | Building Construction | Computer |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | SANSKRIT / PHYSIOLOGY | 8805804 | | | | 8805804 | |
| 2 | POLITICAL SCIENCE | 8850 | | 8850 | | | |
| 3 | SOCIOLOGY | 4500 | | 4500 | | | |
| 4 | SOCIAL SCIENCE COMPLEX | 409546 | | | | 409546 | |
| 5 | HISTORY MUSTIUM | 700000 | | | | 700000 | |
| 6 | COMMERCE | 475500 | | 475500 | | | |
| 7 | JOURNALISM & MASS COMMUNICATION | 9724 | | | 9724 | | |
| 8 | DIGITAL STUDIO | 1718717 | | | | 1718717 | |
| 9 | CHEMISTRY | 1027140 | | 1027140 | | | |
| 10 | BOTANY | 560000 | | 560000 | | | |
| 11 | ZOOLOGY | 4800 | | 4800 | | | |
| 12 | PAUL HEBERT DNA BARCODING CENTRE | 29044250 | | | | 29044250 | |
| 13 | PHYSICS | 293318 | | 293318 | | | |
| 14 | CENTRE FOR VOCATIONAL TRAINING | 18373399 | | | | 18373399 | |
| 15 | CHEMICAL TECHNOLOGY | 205739 | | 205739 | | | |
| 16 | INFORMATION SCIENCE | 47200 | | 47200 | | | |
| 17 | LAW SCHOOL | 9114232 | | | | 9114232 | |
| 18 | EDUCATION | 11600 | | 11600 | | | |
| 19 | PHYSICAL EDUCATION | 1441827 | | 28000 | | 1413827 | |
| 20 | DRAMATICS | 1101523 | | 1101523 | | | |
| 21 | LIBRAL ARTS | 19950 | | 19950 | | | |
| 22 | KNOWLEDGE RESOURCE CENTRE | 1171779 | 13100 | | 450100 | 663444 | 45135 |
| 23 | DR BABASAHEB AMBEDKAR RESEARCH CENTRE | 10000000 | | | | 10000000 | |
| 24 | HOSTELS | 1129071 | 184073 | 9800 | | 935198 | |
| 25 | UNIVERSITY ADMINISTRATIVE SECTION | 4685746 | 789373 | 2001300 | | | 1895073 |

For SUNIL SALUNKE & ASSOCIATES
 CHARTERED ACCOUNTANT

 M.NO.105421 PROPRIETOR

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD

STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2018-19)

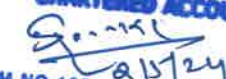
SCHEDULE 'E'

| Sr. No. | Accounts Head | Total | Building & Construction | Equipments | Computers and Apparatus |
|---------|---|--------------------|-------------------------|-----------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | SCIENCE PARK - BUILDING | 2,55,09,464 | 2,55,09,464 | - | - |
| 2 | RUSA - ROOFTOP GRID INTERACTIVE SOLAR POWER | 25,86,976 | 25,86,976 | - | - |
| 3 | RUSA - EQUIPMENT (NEXT SEQUENCE 500) | 48,87,162 | 48,87,162 | - | - |
| 4 | DST SEED - HARDWARE / SOFTWARE | 13,24,500 | - | - | 13,24,500 |
| 5 | DST SEED - EQUIPMENT | 6,35,987 | - | 6,35,987 | - |
| | Total | 3,49,44,089 | 3,29,83,602 | 6,35,987 | 13,24,500 |

Sd/-

R. D. MADKE

FINANCE & ACCOUNTS OFFICER

For SUREL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT


M.NO.105421 PROPRIETOR

Expenditure on Salary Component

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE SALARY EXPENDITURE FOR THE YEAR 2019-2020

| Sr.No. | Name of the Section / Department | Salary Expenditure |
|--------|--|--------------------|
| 1 | UNIVERSITY OFFICE : | |
| | VICE-CHANCELLOR / REGISTRAR | 3059737 |
| 2 | ADMINISTRATIVE STAFF : | |
| | (a) ACADEMIC SECTION | 13284692 |
| | (b) P.G. SECTION | 5249877 |
| | (c) EXAMINATION SECTION | 29362357 |
| | (d) FINANCE AND ACCOUNTS SECTION | 16763020 |
| | (e) ESTABLISHMENT SECTION | 27845946 |
| | (f) PRE-AUDIT SECTION | 1017591 |
| | (g) OTHER STAFF | 12182418 |
| | (h) STATISTICAL UNIT | 6270312 |
| | (i) SPECIAL CELL | 1669506 |
| 3 | CHANGE IN PAY SCALE /LTC /MLTC /LEAVE ENCASHMENT | 4480152 |
| 4 | ARREARS / DEARNESS ALLOWANCES Etc. | 25818777 |
| 5 | LIFELONG EDUCATION AND EXTENSION DEPARTMENT | 4885558 |
| 6 | COLLEGE TRIBUNAL | 2540107 |
| 7 | USIC - SERVICE AND INSTRUMENTATION CENTER | 4227643 |
| 8 | BOARD OF EXTRA MURAL STUDIES | 1845454 |
| 9 | UNIVERSITY GARDEN | 8418235 |
| 10 | EMPLOYMENT INFORMATION & GUIDANCE BUREAU | 762218 |
| 11 | CENTRAL WORKSHOP | 3311693 |
| 12 | UNIVERSITY LIBRARY | 19931725 |
| 13 | UNIVERSITY ESTATE | 29906776 |
| 14 | HEALTH CENTRE | 3010296 |
| 15 | Student Development | 4987649 |
| 16 | GUEST HOUSE | 453828 |
| 17 | EDUCATIONAL DEPARTMENTS: | 231285567 |
| | 1 MARATHI | 9513783 |
| | 2 HINDI | 10873945 |
| | 3 ENGLISH | 12698304 |
| | 4 URDU | 3867864 |
| | 5 PALI AND BUDDHISM | 271202 |
| | 6 FOREIGN LANGUAGE | 1122145 |
| | 7 HISTORY | 11189120 |
| | 8 POLITICAL SCIENCE | 6559249 |
| | 9 SOCIOLOGY | 11665028 |
| | 10 PUBLIC ADMINISTRATION | 8293831 |
| | 11 ECONOMICS | 12971100 |
| | 12 JOURNALISM AND MASS COMMUNICATION | 2684213 |
| | 13 LIBRARY & INFORMATION SCIENCE | 4207059 |
| | 14 COMMERCE | 17274632 |
| | 15 MANAGEMENT SCIENCE | 2206394 |
| | 16 TOURISM ADMINISTRATION | 2560425 |
| | 17 MATHEMATICS | 7929067 |
| | 18 STATISTICS | 5352651 |
| | 19 ZOOLOGY | 29334083 |
| | 20 PHYSICS | 28798921 |
| | 21 CHEMISTRY | 19043938 |

Other Expenditures

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2019-2020 (GENERAL FUND) SCHEDULE 'C-1'

| PARTICULARS NAME OF DEPARTMENT / SECTION | TOTAL | HONORARIUM / OTHER SALARY EXPENSES | CONTINGENCY / MISCELLANEOUS | PRINTING & STATIONERY / COMPUTER STATIONERY / POSTAGE | REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER | TELEPHONE / E-LEARNING / INTERNET / SOFTWARE LICENCING / ELECTRICITY | SELF SUPPORTED COURSES |
|--|--------------------|---------------------------------------|--------------------------------|---|--|--|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| RESEARCH AND STUDY CENTRE | | | | | | | |
| MAHATMA JYOTIBA PHULE PRATISHTHAN | 70,124 | 44,000 | 2,124 | | | | |
| DR. BABASAHEB AMBEDKAR RESEARCH CENTRE | 1,44,464 | 6,000 | | | | | |
| RAJARSHI SHAHU MAHARAJ RESEARCH CENTRE | 1,78,987 | 6,000 | | | | | |
| GAUATAM BUDDHA STUDY CENTRE | 2,24,077 | 6,000 | 5,355 | | | | |
| CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE | 1,75,929 | 6,000 | | | | | |
| MAHATMA GANDHI STUDY CENTRE | 2,20,333 | 6,000 | | | | | |
| ANNABHAU SATHE STUDY CENTRE | 55,311 | 6,000 | | | | | |
| SARHAR M BALASAHEB PAWAR STUDY CENTER | 86,800 | 6,000 | 800 | | | | |
| SHAHID BHAGATSING CHAIR | 1,42,000 | 6,000 | | | | | |
| RURAL PROBLEMS RESEARCH CENTRE | 1,68,000 | 6,000 | | | | | |
| VASANBAO NAIK STUDY CENTRE | 1,68,730 | 6,000 | | | | | |
| MAHATMA PHULE - DR. AMBEDKAR THOUGHTS & RESEARCH | 38,941 | | 394 | | | | |
| TARABAI SHINDE WOMEN'S STUDY CENTER | 1,99,941 | | 27,968 | | | | |
| GOPINATH MUNDE NATIONAL RURAL DEV & RES INSTT | 2,54,867 | | | | | | |
| AADYAKAVI MUKUNDRAJ STUDY CENTRE | 14,698 | | | | | | 98,600 |
| VAMANLADDA KARDAK STUDY CENTRE | 7,200 | | | | | | |
| VILASRAO DESHMUKH STUDY CENTRE | 1,40,037 | | | | | | |
| TOTAL | 22,90,439 | 1,04,000 | 36,641 | 0 | 0 | 0 | 99,600 |
| HOSTELS & GUEST HOUSE | | | | | | | |
| KRANTIVIJAY SAVTRIBAI PHULE WOMEN'S HOSTEL | 46,887 | 19,500 | | | 6,840 | | |
| MATOSHRI JIJAU WOMEN'S HOSTEL | 66,487 | 10,500 | 10,357 | | 5,540 | | |
| POST GRADUATE WOMEN'S HOSTEL NO 3 | 13,627 | | 5,320 | | 1,200 | | |
| PRITYADASHINI WOMEN'S HOSTEL | 46,688 | 21,000 | 400 | | 5,100 | | |
| RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL | 1,03,473 | 21,000 | | | 2,050 | | |
| CEJIT - NILET WOMEN'S HOSTEL | 19,734 | | | | 3,800 | | |
| ECONOMICALLY BACKWARD CLASS GIRLS HOSTEL | 65,034 | 21,000 | 1,295 | | 7,373 | | |
| CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL | 36,795 | 25,500 | | | | | |
| KARNVEER BHAURAO PATIL BOYS HOSTEL | 25,500 | 25,500 | | | | | |
| HAJARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL | 25,500 | 25,500 | | | | | |
| SHAHID BHAGATSINGH BOYS HOSTEL | 6,117 | | | | | | |
| SIDDHARTHA SANSODHAN CHHATRA BOYS HOSTEL | 25,500 | 25,500 | | | | | |
| FOREIGN STUDENT HOSTEL | 25,500 | 6,000 | 4,074 | | | | |
| STUDENT LOUNGE | 29,574 | 25,500 | | | | | |
| GURUDEVI RAVIDRANATH TAGORE SHIKSHAN BHAVAN | 9,848 | 6,000 | 6,818 | | 3,676 | | |
| UNIVERSITY GUEST HOUSE | 38,769 | 25,500 | | | | | |
| VIDYAPARABHOINI (ASC) GUEST HOUSE | 12,894 | | | | | | |
| TOTAL | 5,76,427 | 2,28,500 | 28,264 | 0 | 35,578 | 0 | 0 |
| OTHER | | | | | | | |
| KNOWLEDGE RESOURCE CENTRE | 6,66,695 | | 6,841 | 1,29,794 | 2,19,109 | | 1,63,940 |
| SUB-CAMPUS LIBRARY - OSMANABAD | 18,828 | | | 6,787 | 3,313 | | |
| NET /SET GUIDANCE AND TRAINING CENTER | 1,58,310 | 55,000 | | | | | |
| PHE IAS COACHING CENTRE | 3,37,97,793 | 1,500 | 14,310 | | | | 29,40,254 |
| NATIONAL SERVICE SCHEME | 10,94,980 | | | | | | |
| BOARD OF EXTRA MURAL STUDIES | 32,447 | | | 4,456 | | | |
| UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU | 36,316 | | | | | | |
| PUBLIC RELATION OFFICE | 5,15,171 | 14,667 | 3,690 | | | | |
| UNIVERSITY HEALTH CENTRE | 8,99,179 | | 11,987 | | | | |
| UNIVERSITY GARDEN | 1,10,240 | 1,10,000 | 3,400 | | 19,608 | | |
| CENTRE FOR INTERNATIONAL RELATION | 2,47,278 | 6,000 | 240 | | | | |
| UNIVERSITY CENTRAL WORKSHOP | 31,400 | 6,000 | 510 | | | | |
| UNIVERSITY PRESS | 2,47,278 | 6,000 | 2,065 | 41,465 | 86,220 | 50,350 | |
| FOREIGN STUDENT CELL | 6,000 | | | | | | |
| TOTAL | 3,28,11,632 | 1,93,167 | 43,043 | 1,82,502 | 3,28,251 | 50,350 | 31,04,194 |
| TOTAL: | 6,35,63,860 | 5,26,667 | 9,09,822 | 4,85,477 | 18,84,471 | 74,089 | 63,31,694 |

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE DETAILS OF RECURRING EXPENDITURE - 2019-2020 (GENERAL FUND)

| SR. NO. | | ACCOUNTS HEAD | EXPENDITURE |
|----------|--|---------------------|-------------|
| 1 | UNIVERSITY OFFICE: | | |
| | 1 SALARY TO EMPLOYEES ON CONSOLIDATED SALARY | 41,28,306 | |
| | 2 CONSOLIDATED SALARY TO COMPUTER CENTRE STAFF (INCLUDING EXAM UNIT) | 5,64,367 | |
| | 3 SALARY TO INTERNAL-AUDIT UNIT | 14,49,860 | |
| | 4 EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE | 8,79,000 | |
| | 5 EXPENDITURE ON CONTRACT BASIS WORK | 7,21,89,603 | |
| | 6 CAMPUS SECURITY SYSTEM (SECURITY GUARDS) | 1,15,87,093 | |
| | 7 SANITARY WORKER | 1,08,97,401 | |
| | 8 SALARY TEACHING / NON TEACHING- GENERAL FUND | 5,64,38,209 | |
| | TOTAL: | 15,81,33,839 | |
| 2 | EXAMINATION EXPENDITURE: | | |
| | 1 CAS EMPLOYEES AND EXAMINER - REMUNERATION | 5,86,11,120 | |
| | 2 EXAM CENTRE EMPLOYEE SUPERVISOR - REMUNERATION | 4,95,66,198 | |
| | 3 QUESTION PAPER (ONLINE) | 1,50,77,818 | |
| | 4 PRACTICAL EXAMINATION EXPENDITURE | 46,34,015 | |
| | 5 PRINTING OF ANSWER PAPER / MARK MEMO | 3,18,08,758 | |
| | 6 DEGREE CERTIFICATE AND CONVOCATION CEREMONY | 26,54,454 | |
| | 7 ANSWER PAPER / QUESTION PAPER DISPATCH AND MISC EXP | 20,94,742 | |
| | 8 TRAVELLING & CONVEYANCE TO OFFICERS AND STAFF | 81,15,306 | |
| | 9 IDEAL EXAMINATIONS CENTRES AWARDS | 1,01,826 | |
| | 10 PRINTING, STATIONERY AND OTHER MATERIAL | 31,04,252 | |
| | 11 MEETING AND OTHER EXPENDITURE | 9,24,165 | |
| | 12 REPAIR AND MAINTENANCE TO COMPUTER & EQUIPMENTS | 2,62,844 | |
| | 13 CONTINGENCY EXPENDITURE | 3,21,512 | |
| | 14 POSTAGE | 2,93,610 | |
| | TOTAL: | 17,75,70,620 | |
| 3 | STUDENTS DEVELOPMENT: | | |
| | 1 CENTRAL YOUTH FESTIVAL | 29,12,875 | |
| | 2 UNIVERSITY STUDENT'S COUNCIL PROGRAMME | 26,745 | |
| | 3 HOSTEL IMPROVEMENT FACILITY | 3,000 | |
| | 4 INDRA-DHANUSHYA, WEST ZONAL AND NATIONAL YOUTH FESTIVAL | 9,58,319 | |
| | 5 LATE VASANTRAOJI KALE EARN AND LEARN - UNIVERSITY | 61,63,981 | |
| | 6 NOMINATION OF STUDENTS TO VARIOUS PROGRAMME | 7,800 | |
| | 7 NSS - UNIVERSITY DEPARTMENT VARIOUS PROGRAMME | 4,500 | |
| | 8 PRIYDARSHINI WOMEN'S HOSTEL MESS CHARGES | 3,300 | |
| | 9 STUDENT AID FUND (CONTINGENCY) | 32,140 | |
| | 10 UNIVERSITY STUDENT'S COUNCIL PROGRAMME | 1,18,584 | |
| | 11 VARIOUS COMPETITION | 9,300 | |
| | 12 PROGRAMME PARTICIPATION FUND UNDER HONBLE CHANCELLORS OFFICE | 28,55,015 | |
| | 13 YOUTH FESTIVAL TRAINING | 47,350 | |
| | TOTAL: | 1,31,42,909 | |
| 4 | UNIVERSITY ESTATE: | | |
| | 1 BUILDING REPAIR, MAINTENANCE AND COLOURING | 2,31,88,113 | |
| | 2 CONTINGENCY EXPENDITURE | 58,151 | |
| | 3 DRAINAGE | 64,794 | |
| | 4 ELECTRICITY BILL | 1,93,59,305 | |
| | 5 FIRE FIGHTING MACHINERY - REFILLING | 1,91,703 | |
| | 6 INSURANCE - BUILDING, VEHICLE, CASH AND VALUABLES | 15,62,829 | |
| | 7 MUNICIPAL CORPORATION TAX - PROPERTY TAX | 66,64,721 | |
| | 8 MUNICIPAL CORPORATION TAX - WATER SUPPLY TAX | 14,39,400 | |
| | 9 MUNICIPAL CORPORATION TAX - PERMITION / MEASUREMENT / AREA REPAIRING | 2,65,500 | |
| | 10 REPAIR AND MAINTENANCE TO EQUIPMENT | 5,03,283 | |
| | 11 REWIRING | 2,920 | |
| | 12 WATER AND ELECTRICITY SUPPLY MATERIAL | 22,95,315 | |
| | 13 HOSTEL, GUEST HOUSE, CANTEEN, AUDITORIUM REPAIR | 1,69,805 | |
| | TOTAL: | 5,57,65,839 | |

SCHEDULE ' C-II '

| SR. NO. | ACCOUNTS HEAD | EXPENDITURE |
|-----------|--|---------------------|
| 11 | DAY CARE CENTRE | 6,000 |
| 12 | MOBILE LABRATORY | 15,000 |
| 13 | CONTINGENCY | 6,09,368 |
| 14 | CONTINGENCY EXPENDITURE - OFFICE OF STATUTORY OFFICERS | 3,05,622 |
| 15 | ELECTION EXPENDITURE | 81,000 |
| 16 | PROGRAM AND FUNCTIONS | 6,25,585 |
| 17 | UNIVERSITY MEMENTO | 95,796 |
| 18 | VEHICAL ALLOWANCE | 2,23,500 |
| 19 | TRAINING TO UNIVERSITY EMPLOYEE | 6,760 |
| 20 | BANK CHARGES | 40,724 |
| | TOTAL: | 2,41,87,290 |
| 10 | SUB-CAMPUS OSMANABAD OFFICE: | |
| 1 | SALARY TO EMPLOYEES ON CONSOLIDATED SALARY | 9,50,804 |
| 2 | CAMPUS SECURITY SYSTEM (SECURITY GUARDS) | 14,14,118 |
| 3 | DAILY WAGERS AND WORK ON CONTRACT BASIS | 22,59,021 |
| 4 | REMUNERATION TO DIRECTOR | 60,000 |
| 5 | TRAVELLING ALLOWANCE TO TEACHERS AND DELEGATES | 1,60,036 |
| 6 | PRE-AUDIT EXPENDITURE | 760 |
| 7 | STUDENT DEVELOPMENT | 86,056 |
| 8 | LATE VASANTRAOJI KALE SWABHIMAN SHIKSHAN YOJANA | 2,67,750 |
| 9 | FUNCTIONS AND CULTURAL PROGRAMMES | 2,89,079 |
| 10 | NEWS PAPER | 11,274 |
| 11 | PRINTING, STATIONERY AND INFORMATION BROCHURE | 1,26,383 |
| 12 | REPAIR & MAINTENANCE TO COMPUTERS AND EQUIPMENTS | 53,103 |
| 13 | CONTINGENCY EXPENDITURE | 1,17,284 |
| 14 | ADVERTISEMENT EXPENDITURE | 40,103 |
| 15 | TELEPHONE AND INTERNET EXPENDITURE | 73,154 |
| 16 | BUILDING VEHICLE CASH - INSURANCE PREMIUM | 9,980 |
| 17 | MIDC FEES | 8,16,255 |
| 18 | DEVELOPMENT / SERVICE CHARGES | 7,61,061 |
| 19 | SERVICE - WATER AND ELECTRICITY | 14,74,604 |
| 20 | GARDENS AND CAMPUS DEVELOPMENT | 8,08,151 |
| 21 | REMUNERATION TO CHB TEACHER | 12,06,150 |
| 22 | EXAMINATION EXPENDITURE | 51,724 |
| 23 | DIESEL AND GAS | 45,513 |
| 24 | BANK CHARGES | 7,455 |
| 25 | PHYSICS DEPARTMENT | 23,933 |
| | TOTAL: | 1,11,13,753 |
| 11 | OTHER: | |
| 1 | VICE-CHANCELLOR'S DISCRETIONARY GRANT | 4,41,378 |
| 2 | COLLEGE TRIBUNAL - MISCELLANIOUS EXPENDITURE | 2,823 |
| 3 | VIDYAPETHI NAMWISTAR ROPYA MAHOSTAV | 14,025 |
| 4 | DR BABASAHEB AMBEDKAR 125TH ANNIVERSURY | 9,10,492 |
| 5 | AFFILIATION FEES RETURN EXPENDITURE | 70,49,279 |
| 6 | PROPOSED NEW DEPARTMENT | 1,95,686 |
| | TOTAL: | 86,13,683 |
| | TOTAL EXPENDITURE - SCHEDULE ' C-II ' (GENERAL FUND): | 48,70,15,199 |

Sd/-

R. D. MADKE
FINANCE & ACCOUNTS OFFICER