

(In Lakhs)

FINANCIAL YEAR 2018-19

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Non-Recurring Expenditure	Equipment & Apparatus	245.79				
	Computers & Peripherals	179.14				
	Furniture & Fixtures	334.36				
	Building Construction	2492.73				
	Plan / Non-Plan Expenditures	1520.60				
Non-Recurring Expenditure	Books		56.52			
	Plan / Non-Plan Expenditures		16.02			
Recurring Expenditure (C-I)	University Departments			369.75		
	Sub-Campus Departments			33.96		
	Research & Study Center			34.45		
	Hostels & Guest House			14.59		

Stamp used
21/5/24
Finance & Accounts Officer
Dr. B. S. ...
M. No. ...
Chairman

For SUNIL SHARMA & ASSOCIATES
CHARTERED ACCOUNTANT
M. NO. 105... PROPRIETOR

x

Recurring Expenditure (C-II)	Examination Expenditure			1809.80		
	Students Development			188.41		
	University Estate			827.37		
	University Network & Information Center			56.33		
	General Schemes of Teaching & Research			322.60		
Salary Expenditure (Schedule B)	Salary				6103.62	
Recurring Expenditure (C-I)	Others					157.97
Recurring Expenditure (C-II)	Printing, Stationery & Postage					82.31
	Travelling & Conveyance Allowance					97.57
	Miscellaneous Expenditure					186.02
	Sub-Campus Office					79.36
	Others					54.67
	Total	4772.62	72.54	3657.26	6103.62	657.90

Bambasaal
 Finance & Accounts Officer
 Dr. Babasaheb Ambedkar
 Maharashtra University,
 Chhatrapati Sambhajinagar.

For SUNIL SALUNKE & ASSOCIATES
 CHARTERED ACCOUNTANT
Sunil Salunke
 M.NO. 105-106
 PROPRIETOR

x

Expenditure for Infrastructure Development and Augmentation

39

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD							
THE BREAK-UP OF NON-RECURRING EXPENDITURE FOR THE YEAR 2018-2019(GENERAL FUND)							
SCHEDULE 'D'							
Sr. No.	Particulars	Total	Furniture and Fittings	Equipment & Apparatus	Library Books	Building Construction	Computer
1	2	3	4	5	6	7	8
1	MARATHI	106200		106200			
2	ENGLISH	234326	8800	225526			
3	URDU	48500		48500			
4	FOREIGN LANGUAGE	99185		99185			
5	SANSKRIT / PHYSIOLOGY	20000000				20000000	
6	POLITICAL SCIENCE	328461	9936	318525			
7	SOCIOLOGY	296625		296625			
8	PUBLIC ADMINISTRATION	96512		96512			
9	SOCIAL SCIENCE COMPLEX	23600				23600	
10	INDIAN CONSTITUTION	31475		31475			
11	ECONOMICS	56450		56450			
12	PSYCHOLOGY	66000		66000			
13	HISTORY	78849		78849			
14	GEOGRAPHY	163007	163007				
15	MANAGEMENT SCIENCE	308820		263330			45490
16	TOURISM ADMINISTRATION	68300		68300			
17	DIGITAL STUDIO	35000000				35000000	
18	LIBRARY & INFORMATION SCIENCE	1371600		1293600			78000
19	CHEMISTRY	5147986		3763670		1230756	153560
20	BIOCHEMISTRY	365000		365000			
21	BOTANY	419169		324169			95000
22	ZOOLOGY	280200		280200			
23	CENTRE FOR COSTAL & MARINE BIODIVERSITY	200000	200000				
24	PAUL HEBERT DNA BARCODING CENTRE	10013121	199108			9814013	
25	PHYSICS	2928066		2928066			
26	ELECTRONICS	185110		185110			
27	DIN DAYAL UPADYAY KOUSHAL KENDRA	4581957	28910	2775111		1777936	
28	CENTRE FOR VOCATIONAL TRAINING	29000000				29000000	
29	NANOTECHNOLOGY	40200		40200			
30	ENVIRONMENT SCIENCE	1976283		1825689		150594	
31	CHEMICAL TECHNOLOGY	1128444		1128444			
32	PRINTING TECHNOLOGY	366227		366227			
33	COMPUTER SCIENCE	187759	9676	178083			
34	INFORMATION SCIENCE	399050		299130			99920
35	LAW SCHOOL	20607724				20607724	
36	PHYSICAL EDUCATION	5183032		193742		4989290	
37	SPORT COMPLEX / SWIMMING	784150				784150	
38	DRAMATICS	125058		125058			
39	FINE ARTS	1691118		506800		1184318	
40	MUSIC	31158	14358	16800			
41	YOGA DEPARTMENT	42964		42964			
42	LIBRAL ARTS	99990	90000	9990			

For SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT

M.NO.105421

PROPRIETOR

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD

STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2018-19)

SCHEDULE 'E'

Sr. No.	Accounts Head	Total	Building & Construction	Books and Periodicals	Equipments	Computers and Apparatus
1	2	3	4	5	6	7
1	SCIENCE PARK	2,02,05,144	2,02,05,144			
2	DR. BABASAHEB AMBEDKAR REASERCH INST	49,00,000	49,00,000			
3	RUSA - BOYS HOSTEL	5,09,99,460	5,09,99,460			
4	RUSA - DNA BARCODING CENTRE	4,00,00,000	4,00,00,000			
5	RUSA - RENOVATION OF BUILDING	46,66,024	46,66,024			
6	BAJAJ INCUBATION CENTER	54,25,964	54,25,964			
7	RUSA - COMPUTERIZATION OF UNIVERSITY DEPT	1,73,600				1,73,600
8	BSR INFRASTRUCTURE GRANT - COMP. SCIENCE	2,26,703				2,26,703
9	RUSA - SOLAR POWER PLANT 100 KWP	1,12,59,847			1,12,59,847	
10	RUSA - SOLAR PANEL FOR WATER PUMPS	27,99,520			27,99,520	
11	RUSA - MAKING OF SMART CLASSROOM	2,13,000			2,13,000	
12	RUSA - UPGRADATION OF SOUND SYSTEM	14,00,000			14,00,000	
13	RUSA - LAB EQUIPMENT FOR UNIVERSITY DEPT	7,11,783			7,11,783	
14	GMNRD AND RES INSTITUTE	13,26,820			13,26,820	
15	SAP - PHYSICS DRS - I	2,71,450			2,71,450	
16	HRDC - BOOKS & JOURNALS	87,277		87,277		
17	CAMPUS DEVLOPMENT	9,01,218	9,01,218			
18	XIITH PLAN GEN DEV SCHEME - LABORATORY	11,58,856			11,58,856	
19	XIITH PLAN GEN DEV SCHEME - BOOKS	15,14,727		15,14,727		
20	XIITH PLAN - MERGED SCHEME - REMEDIAL COACHING	29,450				29,450
21	XIITH PLAN - MERGED SCHEME - NET/SET COACHING	6,300				6,300
22	DEVELOPMENT OF ICT	37,83,245				37,83,245
	Total	15,20,60,388	12,70,97,810	16,02,004	1,91,41,276	42,19,298

Sd/-

R. D. MADKE
FINANCE & ACCOUNTS OFFICER

For SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT


M.NO.105421 PROPRIETOR

Expenditure for on Purchase of Books/E-Books and Subscription to Journals/E-Journals

39

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD THE BREAK-UP OF NON-RECURRING EXPENDITURE FOR THE YEAR 2018-2019(GENERAL FUND) SCHEDULE 'D'							
Sr. No.	Particulars	Total	Furniture and Fittings	Equipment & Apparatus	Library Books	Building Construction	Computer
1	2	3	4	5	6	7	8
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2	ENGLISH	234326	8800	225526			
3	URDU	48500		48500			
4	FOREIGN LANGUAGE	99185		99185			
5	SANSKRIT / PHYSIOLOGY	20000000					
6	POLITICAL SCIENCE	328461	9936	318525		20000000	
7	SOCIOLOGY	296625		296625			
8	PUBLIC ADMINISTRATION	96512		96512			
9	SOCIAL SCIENCE COMPLEX	23600				23600	
10	INDIAN CONSTITUTION	31475		31475			
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12	PSYCHOLOGY	66000		66000			
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24	PAUL HEBERT DNA BARCODING CENTRE	10013121	199108			9814013	
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40	MUSIC	31158	14358	16800			
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42	LIBRAL ARTS	99990	90000	9990			

FOR SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT


 M.NO.105421 PROPRIETOR

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE PLAN / NON PLAN EXPENDITURE (NON-RECURRING 2018-19)

SCHEDULE 'E'

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2	DR. BABASAHEB AMBEDKAR REASERCH INST	49,00,000	49,00,000			
3	RUSA - BOYS HOSTEL	5,09,99,460	5,09,99,460			
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5	RUSA - RENOVATION OF BUILDING	46,66,024	46,66,024			
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8	BSR INFRASTRUCTURE GRANT - COMP. SCIENCE	2,26,703				2,26,703
9	RUSA - SOLAR POWER PLANT 100 KWP	1,12,59,847			1,12,59,847	
10	RUSA - SOLAR PANEL FOR WATER PUMPS	27,99,520			27,99,520	
11	RUSA - MAKING OF SMART CLASSROOM	2,13,000			2,13,000	
12	RUSA - UPGRADATION OF SOUND SYSTEM	14,00,000			14,00,000	
13	RUSA - LAB EQUIPMENT FOR UNIVERSITY DEPT	7,11,783			7,11,783	
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22	DEVELOPMENT OF ICT	37,83,245				37,83,245
	Total	15,20,60,388	12,70,97,810	16,02,004	1,91,41,276	42,19,298

Sd/-

R. D. MADKE
FINANCE & ACCOUNTS OFFICER

For SUNIL SALUNKE & ASSOCIATES
CHARTERED ACCOUNTANT

M.NO.105421

PROPRIETOR

Expenditure on Maintenance of Physical Facilities and Academic Support Facilities

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD								
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2018-2019 (GENERAL FUND)								
SCHEDULE (C-1)								
PARTICULARS NAME OF DEPARTMENT / SECTION	1	2	3	4	5	6	7	8
UNIVERSITY DEPARTMENTS	TOTAL	HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	PRINTING & STATIONERY / POSTAGE	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER	TELEPHONE / E-LEARNING / INTERNET / SOFTWARE LICENCING / ELECTRICITY	SELF SUPPORTED COURSES	
MARATHI	1,08,515		8,544					
HINDI	1,57,540		9,100		9,982		45,400	
ENGLISH	2,12,495		10,673		59,794		76,048	
URDU	1,443		1,443					
PALI & BUDDHISM	2,23,250		5,094				29,534	
FOREIGN LANGUAGES	24,600		2,805		4,895			
SANSKRIT	75,792		11,393					
HISTORY	3,97,098		32,025		89,758		2,068	
GEOGRAPHY	2,35,029		583		24,846			
POLITICAL SCIENCE	2,14,123		26,696		8,026		14,742	
SOCIOLOGY	1,06,393		9,986		23,733		22,639	
PUBLIC ADMINISTRATION	1,00,787		15,551		2,340		26,400	
INDIAN CONSTITUTION	36,535		36,395					
ECONOMICS	2,78,041		1,200		17,981		71,354	
PSYCHOLOGY	1,15,879		18,776		1,950		26,780	
JOURNALISM & MASS COMMUNICATION	25,90,493		46,214		23,523	30,295	21,76,135	
LIBRARY & INFORMATION SCIENCE	70,787		66,490		5,050			
LIBERAL ART	2,96,8931	9,919	66,098	10,855	9,820		1,97,215	
COMMERCE	5,58,571		21,047		20,016		16,55,657	
MANAGEMENT SCIENCE	25,52,291		4,800		14,900			
TOURISM ADMINISTRATION	1,18,099		28,222		4,537			
MATHEMATICS	35,347		23,122		8,475		35,989	
STATISTICS	77,437		20,147		17,508			
ZOOLOGY	9,17,385		15,719		3,98,786	71,260	4,23,819	
POL. HERBRT CENTRE FOR DNA BRKCOADING	5,01,729	11,050	1,03,476		99,592			
CENTRE FOR COSTAL & MARINE BIODIVERSITY	11,53,659		50,310		21,990			
ELECTRONICS	4,38,673		1,91,749		2,97,943			
NANO TECHNOLOGY	2,05,411		1,91,749		10,93,026			
DR. D.N.M. UPADHYAY KOUSHAL KENDRA	19,68,008		44,258		2,03,613			
CENTRAL ADVANCE RESEARCH AND TRAINING FACILITY	13,04,624		1,06,941		4,27,707			
RUSA	9,10,478		1,87,522		3,00,946			
CHEMISTRY	43,56,522		1,00,810		36,500			
BIO-CHEMISTRY	1,000		22,860		31,165			
BOTANY	18,63,509		93,912		2,65,554		1,00,000	
BOTANICAL GARDEN	69,745		25,636		24,855		79,953	
ENVIRONMENTAL SCIENCE	9,32,789		89,310		2,02,946		1,95,882	
CHEMICAL TECHNOLOGY	16,68,749		52,440		97,455		2,34,050	
PRINTING TECHNOLOGY	6,35,984		21,480		4,950			
COMPUTER SCIENCE & IT	9,70,277		22,370		66,979		29,944	
INFORMATION TECHNOLOGY	7,70,771		42,412		9,628			
LAW	64,536		36,548		9,628			
EDUCATION	2,71,110		16,593		28,564			
PHYSICAL EDUCATION	2,95,930		6,680		18,610			
UNIVERSITY BOARD OF SPORT	63,63,723		29,027		21,406			
DRAMA/TICS	4,54,283		4,000					
FINE ART	1,64,178		24,855		20,916			
MUSIC	6,85,696		5,940		10,530			
DANCE	27,292		2,092					
YOGA	57,602		11,563					
LIFELONG EDUCATION AND EXTENSION	5,81,641		13,241					
TOTAL	1,00,75,158	20,969	17,54,853	2,82,782	43,44,369	1,01,555	55,00,746	
SUB-CATEGORY OSMANABAD DEPARTMENTS								
CHEMISTRY - OSMANABAD	10,04,230		5,940	35,887				
WATER & LAND MANAGEMENT - OSMANABAD	1,37,800		2,092	51,651				
MICRO-BIOLOGY - OSMANABAD	9,07,382		13,241	16,742				
BIO TECHNOLOGY - OSMANABAD	7,10,699		2,456	57,792				
ENGLISH - OSMANABAD	3,46,809		26,687	16,018				
EDUCATION - OSMANABAD	1,24,519		14,282	39,483				
MANAGEMENT SCIENCE - OSMANABAD	1,65,762							
TOTAL	33,99,203	0	76,271	2,17,573	1,37,523	0	0	

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2018-2019 (GENERAL FUND)
SCHEDULE 'C-1'

PARTICULARS NAME OF DEPARTMENT / SECTION	TOTAL	HONORARIUM / OTHER SALARY EXPENSES						TELEPHONE / E-LEARNING / INTERNET / SOFTWARE LICENCING / ELECTRICITY	SELF SUPPORTED COURSES
		3	4	5	6	7	8		
RESEARCH AND STUDY CENTRE									
MAHATMA JYOTIBA PHULE PRATISHTHAN	2,40,328	12,000							
DR. BABASAHEB AMBEDKAR RESEARCH CENTRE	2,58,745	19,887	14,220						
RAJANSHREE SHARU MAHARAJ RESEARCH CENTRE	3,90,806	16,500	6,661						
GAUTAM BUDDHA STUDY CENTRE	2,46,208	16,500	4,524						
CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE	3,21,366	6,339	48,822						
MAHATMA GANDHI STUDY CENTRE	1,96,495	16,500							
ANNABHAU SAHEB STUDY CENTRE	1,12,212	22,400							
SANAKAR M BALASAHEB PAVAR STUDY CENTER	2,56,088	16,500	3,273						
SHAHID BHAGATISING CHAIR	1,96,500	16,500	37,756						
RURAL PROBLEMS RESEARCH CENTRE	2,04,256	16,500	31,063						
VASANTRAO NAIK STUDY CENTRE	3,77,563	16,500	68,941						
MAHATMA PHULE -DR. AMBEDKAR THOUGHTS & RESEARCH	1,96,948	24,500	98,223					58,888	
TAARABAI SHINDE WOMEN'S STUDY CENTER	3,67,588	50,000							
GOPINATHI MUNDE NATIONAL RURAL DEV & RES INSTT	80,000								
TOTAL	34,45,103	2,50,626	3,13,483	0	0	0	0	58,888	
HOSTELS & GUEST HOUSE									
KRANTIVYOT SAVITRIBAI PHULE WOMEN'S HOSTEL	52,231	9,000	11,577						
MATOSHRI JIJAU WOMEN'S HOSTEL	1,32,707	7,500	12,996			2,470			
POST GRADUATE WOMEN'S HOSTEL NO 3	64,580		5,139						
PRYADASHINI WOMEN'S HOSTEL	1,11,344	9,000	8,168			33,470			
RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL	1,53,894	9,000	40,000			4,800			
CEIT - NILET WOMEN'S HOSTEL	31,667					14,470			
ECONOMICALY BACKWORD CLASS GIRLS HOSTEL	1,81,500	9,000	50,881			22,675			
CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL	56,000	6,000							
KAMAVEER BHIMRAO PATIL BOYS HOSTEL	68,384	6,000	10,500						
MAHARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL	38,766	6,000							
SHAHID BHAGATISINGH BOYS HOSTEL	39,519								
SIDDHARTHA SANSHODHAN CHHATRA BOYS HOSTEL	72,915	6,000							
STUDENT LOUNGE	16,620	6,000	10,620			2,100			
GURUDEVI KAVINDRANATHI TAGORE SHIKSHAK BHAVAN	43,385		1,07,231			68,333			
UNIVERSITY GUEST HOUSE	3,71,425		8,444						
VIDYAPRABHODHINI (ASC) GUEST HOUSE	24,994		2,91,235			1,48,318			
TOTAL	14,69,793	73,500	2,91,235	0	1,48,318	0	0	0	
OTHER									
KNOWLEDGE RESOURCE CENTRE	14,34,122		68,112		1,49,408		6,72,229	17,672	
SUB-CAMPUS LIBRARY - OSHANABAD	26,085		1,774		13,947				
NET /SET GUIDANCE AND TRAINING CENTER	93,650	76,000	3,150						
PRE IAS COACHING CENTRE	3,93,595	1,500	19,145						
NATIONAL SERVICE SCHEME	93,01,051	4,500	19,900						
BOARD OF EXTRA MURAL STUDIES	15,50,230		11,250					23,11,151	
UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU	43,437						915		
UNIVERSITY HEALTH CENTRE	5,95,628	15,050	25,898				2,070	5,285	
UNIVERSITY GARDEN	10,08,726		180				20,675		
CENTRE FOR INTERNATIONAL RELATION	1,84,578	1,33,500						30,188	
UNIVERSITY CENTRAL WORKSHOP	94,572		8,954				17,249		
UNIVERSITY PRESS	10,56,789	18,500	3,542				43,879		
FOREIGN STUDENT CELL	15,000	6,000					24,130		
TOTAL	1,57,97,463	2,53,090	1,61,805	1,63,355	7,57,017	41,802	23,46,624		
TOTAL	6,10,74,348	5,98,145	25,97,647	6,63,710	53,87,227	1,43,357	79,06,258		

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE DETAILS OF RECURRING EXPENDITURE - 2018-2019 (GENERAL FUND)

SR. NO.	ACCOUNTS HEAD	EXPENDITURE
1	UNIVERSITY OFFICE:	
	1 EXPENDITURE ON CONTRACT BASIS WORK	6,30,14,319
	2 SANITARY WORKER	1,31,22,039
	3 CAMPUS SECURITY SYSTEM (SECURITY GUARDS)	1,13,20,056
	4 SALARY TO EMPLOYEES ON CONSOLIDATED SALARY	51,34,441
	5 CONSOLIDATED SALARY TO COMPUTER CENTRE STAFF (INC EXAM)	7,65,018
	6 EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE	34,80,982
	7 PRE-AUDIT EXPENDITURE	14,66,766
	8 SALARY/TEACHING /NON TEACHING)- GENERAL FUND	4,60,48,473
	TOTAL:	14,43,52,094
2	EXAMINATION EXPENDITURE:	
	1 AWARDS TO IDEAL EXAMINATION CENTRES, CHIEF SUPERINTENDENT ETC.	72,747
	2 CONTINGENCY EXPENDITURE	10,38,396
	3 DISPATCH OF ANSWER / QUESTION PAPER AND OTHER MISCELLANEOUS EXP	32,30,348
	4 EXAMINATION IMPROVEMENT SYSTEM TRAINING	8,700
	5 MEETING AND OTHER EXPENDITURE	12,76,620
	6 POSTAGE	3,27,239
	7 PRACTICAL EXAMINATION EXPENDITURE	23,46,316
	8 PRINTING OF ANSWER PAPER	2,14,97,984
	9 PRINTING OF DEGREE CERTIFICATE AND CONVOCATION CEREMONY	15,33,927
	10 PRINTING OF EXAMINATION AND APPLICATION FORM PRINTING	1,150
	11 PRINTING OF QUESTION PAPER	2,66,00,000
	12 PRINTING, STATIONERY, PHOTOCOPYING AND OTHER MATERIAL	57,69,415
	13 REMUNERATION TO GAS EMPLOYEES AND EXAMINER ETC	7,12,83,328
	14 REMUNERATION TO EXAM CENTRE EMPLOYEE SUPERVISOR ETC	3,84,82,001
	15 REPAIR AND MAINTENANCE TO COMPUTER & EQUIPMENTS - AMC	1,35,422
	16 TRAVELLING & CONVEYANCE ALLOWANCE - OFFICERS AND OTHER STAFF	73,76,433
	TOTAL:	18,09,80,026
3	STUDENTS DEVELOPMENT:	
	1 HONORERIUM	500
	2 PROGRAM & FUNCTIONS	24,948
	3 CENTRAL YOUTH FESTIVAL	22,16,329
	4 CONTINGENCY EXPENDITURE - UNIVERSITY STUDENTS COUNCIL PROGRAMME	90,219
	5 DOCUMENTATION	27,000
	6 HOSTEL IMPROVEMENT FACILITY	1,47,000
	7 INDRA DHANUSHA WEST ZONAL AND NATIONAL YOUTH FESTIVAL	9,08,090
	8 LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - COLLEGE GRANT	3,97,300
	9 LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - UNIVERSITY	95,43,989
	10 NOMINATION OF STUDENTS TO VARIOUS PROGRAMME	19,089
	11 NSS - UNIVERSITY DEPARTMENT VARIOUS PROGRAMME	25,000
	12 PRIYDARSHINI WOMEN'S HOSTEL MESS CHARGES	2,27,923
	13 STUDENT AID FUND (CONTINGENCY)	2,87,475
	14 VARIOUS CAMPS / WORKSHOP - DRAMA TRAINING PROGRAMME ETC	4,22,000
	15 VARIOUS COMPETITION	4,63,045
	16 PROGRAMME PARTICIPATION UNDER HONBLE CHANCELLORS OFFICE AND OT	31,35,685
	17 YOUTH FESTIVAL TRAINING	9,05,618
	TOTAL:	1,88,41,210
4	UNIVERSITY ESTATE:	
	1 AUDITORIUM BUILDING MAINTENANCE (ELECTRICITY, WATER ETC)	8,12,012
	2 BUILDING REPAIR, MAINTENANCE AND COLOURING - 25 YEARS OLD BUILDING	4,44,62,790
	3 BUILDING VEHICLE CASH AND VALUABLES - INSURANCE PREMIUM	18,77,147
	4 CONTINGENCY EXPENDITURE	1,19,339
	5 DRAINAGE	5,57,800
	6 ELECTRICITY BILL	1,77,78,849
	7 FIRE FIGHTING MACHINERY - REFILLING	1,98,429
	8 MUNICIPAL CORPORATION TAX - PROPERTY TAX	1,27,35,039
	9 REPAIR AND MAINTENANCE TO EQUIPMENT	7,46,664
	10 REWIRING	87,772
	11 ROAD AND BRIDGE MISCELLANEOUS REPAIR AND MAINTENANCE	72,472
	12 TRACTOR REPAIRING	4,490

Expenditure on Salary Component

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE SALARY EXPENDITURE FOR THE YEAR 2018-2019
SCHEDULE ' B '

Sr.No.	Name of the Section / Department	Salary Expenditure
1	UNIVERSITY OFFICE :	
	VICE-CHANCELLOR / REGISTRAR	4433321
2	ADMINISTRATIVE STAFF :	
	(A) ACADEMIC SECTION	11827003
	(b) P. G. SECTION	4819519
	(C) EXAMINATION SECTION	28267339
	(d) FINANCE AND ACCOUNTS SECTION	14804784
	(e) ESTABLISHMENT SECTION	26330026
	(f) PRE-AUDIT SECTION	956546
	(g) OTHER STAFF	11734433
	(h) STATISTICAL UNIT	521736
	(I) SPECIAL CELL	1532368
3	CHANGE IN PAY SCALE /LTC / MLTC /LEAVE ENCASHMENT	4657037
4	ARREARS / DEARNESS ALLOWANCES Etc.	76869410
5	LIFELONG EDUCATION AND EXTENSION DEPARTMENT	4745526
6	NATIONAL SERVICE SCHEME	10630
7	COLLEGE TRIBUNAL	2706860
8	USIC - SERVICE AND INSTRUMENTATION CENTER	3949838
9	BOARD OF EXTRA MURAL STUDIES	1734268
10	UNIVERSITY GARDEN	8096903
11	EMPLOYMENT INFORMATION & GUIDANCE BUREAU	717271
12	CENTRAL WORKSHOP	3097007
13	UNIVERSITY LIBRARY	192227389
14	UNIVERSITY ESTATE	30016915
15	HEALTH CENTRE	2810470
16	STUDENT'S WELFARE BOARD	4799481
17	GUEST HOUSE	426404
	Total Rs. (A)	269092484
18	EDUCATIONAL DEPARTMENTS:	
1	MARATHI	8744749
2	HINDI	9109922
3	ENGLISH	10548993
4	URDU	4267763
5	PALI AND BUDDHISM	254996
6	FOREIGN LANGUAGE	975597
7	HISTORY	10175378
8	POLITICAL SCIENCE	5661260
9	SOCIOLOGY	11460723
10	PUBLIC ADMINISTRATION	7031722
11	ECONOMICS	9941393
12	JOURNALISM AND MASS COMMUNICATION	2331891
13	LIBRARY & INFORMATION SCIENCE	3636968
14	COMMERCE	15870214
15	MANAGEMENT SCIENCE	1816475
16	TOURISM ADMINISTRATION	2166880
17	MATHEMATICS	7561674
18	STATISTICS	9972021
19	ZOOLOGY	25054762
20	PHYSICS	26694456
21	CHEMISTRY	16703798

Other Expenditures

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
THE BREAK-UP OF RECURRING EXPENDITURE FOR THE YEAR 2018-2019 (GENERAL FUND)
SCHEDULE (C-1)

PARTICULARS NAME OF DEPARTMENT / SECTION	TOTAL							
	1	2	3	4	5	6	7	8
RESEARCH AND STUDY CENTRE			HONORARIUM / OTHER SALARY EXPENSES	CONTINGENCY / MISCELLANEOUS	PRINTING & STATIONERY / POSTAGE	REPAIR & MAINTENANCE TO COMPUTERS & EQUIPMENTS AND OTHER	TELEPHONE / E-LEARNING / INTERNET / SOFTWARE LICENCING / ELECTRICITY	SELF SUPPORTED COURSES
MAHATMA JYOTIBA PHULE PRATISHTHAN	2,40,328	12,000	14,220					
DR. BABASAHEB AMBEDKAR RESEARCH CENTRE	2,58,745	19,887	6,681					
HAJARSHHE SHAHU MAHARAJ RESEARCH CENTRE	3,90,806	16,500	4,524					
GAUTAM BUDDHA STUDY CENTRE	2,46,206	16,500	4,822					
CHHATRAPATI SHIVAJI MAHARAJ STUDY CENTRE	3,21,366	6,339	48,822					
MAHATMA GANDHI STUDY CENTRE	1,96,495	16,500						
ANNABHAU SATHE STUDY CENTRE	1,12,212	22,400	3,273					
SANAKAR M BALASAHEB PAWAR STUDY CENTRE	2,56,088	16,500						
SHAHID BHAGATSING CHAIR	1,96,500	16,500	37,756					
RURAL PROBLEMS RESEARCH CENTRE	2,04,256	16,500	31,063					
VASANRAO MAIK STUDY CENTRE	3,77,563	16,500	68,941					
MAHATMA PHULE -DR AMBEDKAR THOUGHTS & RESEARCH	1,96,948	24,500	98,223					
TARABAI SHINDE WOMEN'S STUDY CENTRE	3,67,598	80,000						58,888
GOPINATHI MUNDHE NATIONAL RURAL DEV & RES INST	80,000	50,000						
TOTAL	34,45,103	2,58,626	3,13,483	0	0	0	0	58,888
HOSTELS & GUEST HOUSE								
KRANTIVIJAY SAVITRIBAI PHULE WOMEN'S HOSTEL	52,231	9,000	11,577					
MAVODSHRI JIJAU WOMEN'S HOSTEL	1,32,707	7,500	12,996			2,470		
POST GRADUATE WOMEN'S HOSTEL NO 3	64,580		5,139					
PRIVYADASHINI WOMEN'S HOSTEL	1,11,344	9,000	8,168			32,470		
RAMABAI AMBEDKAR MINORITY GIRLS HOSTEL	1,53,894	9,000	40,000			4,800		
CEBT - NILET WOMEN'S HOSTEL	31,667					14,470		
ECONOMICAL Y BACWORGD CLASS GIRLS HOSTEL	1,81,500	9,000	50,881			22,675		
CHHATRAPATI SHIVAJI MAHARAJ BOYS HOSTEL	56,000	6,000						
KARWENER BHAYRAO PATIL BOYS HOSTEL	68,384	6,000	10,500					
MAHARSHI VITTHAL RAMAJI SHINDE BOYS HOSTEL	38,766	6,000						
SHAHID BHAGATSINGH BOYS HOSTEL	39,519	6,000						
SIDDHARTH SANSHODHAN CHHATRA BOYS HOSTEL	72,915	6,000						
STUDENT LOUNGE	16,620	6,000	10,620			2,100		
GAURDEV RAVINDRANATH TAGORE SHIKSHAK BHAVAN	43,385		25,679			2,100		
UNIVERSITY GUEST HOUSE	3,71,425		1,07,231			69,339		
VIDYAPRABHODHINI (ASC) GUEST HOUSE	24,994		8,444					
TOTAL	14,59,931	73,500	2,91,235	0	0	1,48,318	0	0
OTHER								
KNOWLEDGE RESOURCE CENTRE	14,34,122		68,112		1,48,408	8,72,229		17,672
SUB-CAMPUS LIBRARY - OSMANABAD	26,085		1,774		13,947			
NET /SET GUIDANCE AND TRAINING CENTER	93,650	76,000	3,150					
PRE IAS COACHING CENTRE	3,93,595	1,500	19,145					
NATIONAL SERVICE SCHEME	93,01,051	4,500	19,900					23,11,151
BOARD OF EXTRA MURAL STUDIES	15,50,230		11,250					
UNI EMPLOYMENT INFORMATION & GUIDANCE BUREAU	43,437					915		
UNIVERSITY HEALTH CENTRE	5,95,628	16,050	25,898			2,070		5,285
UNIVERSITY GARDEN	10,08,726		180			20,675		
CENTRE FOR INTERNATIONAL RELATION	1,84,578	1,33,500				17,249		30,188
UNIVERSITY CENTRAL WORKSHOP	94,572		8,954			43,879		
UNIVERSITY PRESS	10,56,789	16,600	3,542				24,130	
FOREIGN STUDENT CELL	15,000							
TOTAL	1,52,67,463	2,53,050	1,61,805	1,63,395	7,57,017	41,802	23,46,624	
TOTAL	6,10,78,348	5,98,145	25,97,647	6,63,710	53,87,227	1,43,357	79,06,258	

DR. BABASAHEB AMBEDKAR MARATHWADA UNIVERSITY, AURANGABAD
STATEMENT SHOWING THE DETAILS OF RECURRING EXPENDITURE - 2018-2019 (GENERAL FUND)

SCHEDULE ' C-II '

SR. NO.	ACCOUNTS HEAD	EXPENDITURE
1	UNIVERSITY OFFICE:	
	1 EXPENDITURE ON CONTRACT BASIS WORK	6,30,14,319
	2 SANITARY WORKER	1,31,22,039
	3 CAMPUS SECURITY SYSTEM (SECURITY GUARDS)	1,13,20,056
	4 SALARY TO EMPLOYEES ON CONSOLIDATED SALARY	51,34,441
	5 CONSOLIDATED SALARY TO COMPUTER CENTRE STAFF (INC EXAM)	7,65,018
	6 EXTRA DUTY PAY AND OTHER SALARY EXPENDITURE	34,80,982
	7 PRE-AUDIT EXPENDITURE	14,66,766
	8 SALARY (TEACHING / NON TEACHING)- GENERAL FUND	4,60,48,473
	TOTAL:	14,43,52,094
2	EXAMINATION EXPENDITURE:	
	1 AWARDS TO IDEAL EXAMINATION CENTRES, CHIEF SUPERINTENDENT ETC.	72,747
	2 CONTINGENCY EXPENDITURE	10,38,396
	3 DISPATCH OF ANSWER / QUESTION PAPER AND OTHER MISCELLANEOUS EXP	32,30,348
	4 EXAMINATION IMPROVEMENT SYSTEM TRAINING	8,700
	5 MEETING AND OTHER EXPENDITURE	12,76,620
	6 POSTAGE	3,27,239
	7 PRACTICAL EXAMINATION EXPENDITURE	23,46,316
	8 PRINTING OF ANSWER PAPER	2,14,97,984
	9 PRINTING OF DEGREE CERTIFICATE AND CONVOCATION CEREMONY	15,33,927
	10 PRINTING OF EXAMINATION AND APPLICATION FORM PRINTING	1,150
	11 PRINTING OF QUESTION PAPER	2,66,00,000
	12 PRINTING, STATIONERY, PHOTOCOPYING AND OTHER MATERIAL	57,69,415
	13 REMUNERATION TO CAS EMPLOYEES AND EXAMINER ETC	7,12,83,328
	14 REMUNERATION TO EXAM CENTRE EMPLOYEE, SUPERVISOR ETC.	3,84,82,001
	15 REPAIR AND MAINTENANCE TO COMPUTER & EQUIPMENTS - AMC	1,35,422
	16 TRAVELLING & CONVEYANCE ALLOWANCE - OFFICERS AND OTHER STAFF	73,76,433
	TOTAL:	18,09,80,026
3	STUDENTS DEVELOPMENT:	
	1 HONORERIUM	500
	2 PROGRAM & FUNCTIONS	24,948
	3 CENTRAL YOUTH FESTIVAL	22,16,329
	4 CONTINGENCY EXPENDITURE - UNIVERSITY STUDENTS COUNCIL PROGRAMME	90,219
	5 DOCUMENTATION	27,000
	6 HOSTEL IMPROVEMENT FACILITY	1,47,000
	7 INDRADHANUSHYA, WEST ZONAL AND NATIONAL YOUTH FESTIVAL	9,08,090
	8 LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - COLLEGE GRANT	3,97,300
	9 LATE VASANTRAOJI KALE EARN AND LEARN SCHEME - UNIVERSITY	95,43,989
	10 NOMINATION OF STUDENTS TO VARIOUS PROGRAMME	19,089
	11 NSS - UNIVERSITY DEPARTMENT VARIOUS PROGRAMME	25,000
	12 PRIYDARSHINI WOMEN'S HOSTEL MESS CHARGES	2,27,923
	13 STUDENT AID FUND (CONTINGENCY)	2,87,475
	14 VARIOUS CAMPS / WORKSHOP - DRAMA TRAINING, PROGRAMME ETC	4,22,000
	15 VARIOUS COMPETITION	4,63,045
	16 PROGRAMME PARTICIPATION UNDER HON'BLE CHANCELLORS OFFICE AND OT	31,35,685
	17 YOUTH FESTIVAL TRAINING	9,05,618
	TOTAL:	1,88,41,210
4	UNIVERSITY ESTATE:	
	1 AUDITORIUM BUILDING MAINTENANCE (ELECTRICITY, WATER ETC)	8,12,012
	2 BUILDING REPAIR, MAINTENANCE AND COLOURING - 25 YEARS OLD BUILDING	4,44,62,790
	3 BUILDING, VEHICLE CASH AND VALUABLES - INSURANCE PREMIUM	18,77,147
	4 CONTINGENCY EXPENDITURE	1,19,339
	5 DRAINAGE	5,57,800
	6 ELECTRICITY BILL	1,77,78,849
	7 FIRE FIGHTING MACHINERY - REFILLING	1,98,429
	8 MUNICIPAL CORPORATION TAX - PROPERTY TAX	1,27,35,039
	9 REPAIR AND MAINTENANCE TO EQUIPMENT	7,46,664
	10 REWIRING	87,772
	11 ROAD AND BRIDGE MISCELLANEOUS REPAIR AND MAINTENANCE	72,472
	12 TRACTOR REPAIRING	4,490

SR. NO.		ACCOUNTS HEAD	SCHEDULE ' C-II '	EXPENDITURE
9	MISCELLANEOUS EXPENDITURE:	TOTAL:		97,57,042
1	ADVERTISEMNT EXPENDITURE			19,56,985
2	COMMITTEE FOR REDRESSAL OF GRIEVANCES AGAINST SEXUAL HARASSMNT			1,04,064
3	CONTINGENCY			10,60,622
4	CONTINGENCY EXPENDITURE - VC / PRO-VC / REGISTRAR / BCUO / EXAM CONT			4,77,560
5	DAY CARE CENTRE			19,442
6	E-SERVICE CHARGES (FEES AND ADMINISTRATIVE CHARGES)			70,12,708
7	ELECTION EXPENDITURE			60,088
8	LEGAL ADVICE AND ENQUIRY COMMITTEE EXPENDITURE			16,22,328
9	MAINTENANCE AND REPAIRS TO VEHICLE AND FUEL			11,58,976
10	MOBILE LABRATORY			3,54,437
11	PROGRAM AND FUNCTIONS			11,40,417
12	REMUNERATION TO STATUORY AUDITORS / PROFESSIONAL FEES			5,58,196
13	REPAIRS AND MAINTENANCE TO ELECTRONICS EQUIPMENTS /INVERTER / CCT			3,49,261
14	REPAIRS AND MAINTENANCE TO PHOTOCOPIER MACHINE			4,956
15	REPAIRS TO COMPUTERS AND OTHER EXPENDITURE			71,584
16	SELECTION COMMITTEE EXPENDITURE FOR TEACHING AND NON-TEACHING ST			3,00,724
17	TELEPHONE EXPENDITURE			10,14,506
18	TRAINING TO UNIVERSITY EMPLOYEES			1,70,269
19	UNIFORM			2,92,227
20	UNIVERSITY CALENDAR / DAIRY ETC			2,99,450
21	VEHICAL ALLOWANCE			5,31,759
22	BANK CHARGES			42,395
	TOTAL:			1,86,02,954
10	SUB-CAMPUS OSMANABAD OFFICE:			
1	SALARY EMPLOYEES ON CONSOLIDATED SALARY			7,39,024
2	CAMPUS SECURITY SYSTEM (SECURITY GUARDS)			15,78,560
3	DAILY WAGERS AND WORK ON CONTRACT BASIS			12,03,955
4	HONORARIUM TO DIRECTOR			4,47,666
5	REMUNERATION CHB TEACHER			11,89,717
6	TRAVELLING EXPENSES			1,89,787
7	PRINTING AND STATIONARY			27,315
8	COMPUTER & INST. REPAIRS			1,41,678
9	CONTINGENCIES			66,275
10	TELEPHONE EXP			5,39,934
11	DIESEL & GAS EXP - OFFICE			4,297
12	WATER & ELECTRICITY			10,87,037
13	INSURANCE			24,144
14	EXAM EXP			3,61,061
15	EDUCATIONAL AND CULTURAL PROGRAME			3,90,654
16	GARDEN & CAMPUS DEVELOPMENT			3,53,614
17	EARN AND LEARN			1,74,164
18	MIDC CHARGES			8,77,009
19	DEVELOPMENT & WATER CHARGES			17,91,290
20	STUDENT DEVELOPMENT			53,744
21	PRE AUDIT EXPENDITURE			9,284
22	BANK CHARGES			10,068
23	NSS			71,538
24	DTE REGISTRATION REFUND			16,000
25	DTE REMUNARATION			1,10,370
	TOTAL:			1,14,58,185
11	OTHER:			
1	VICE-CHANCELLORS DISCRETIONARY GRANT			21,73,491
2	AFFILIATION FEES REFUND EXPENDITURE			32,93,821
	TOTAL:			54,67,312
TOTAL EXPENDITURE - SCHEDULE ' C-II ' (GENERAL FUND):				51,83,21,066

Sd/-

R. D. MADKE
FINANCE & ACCOUNTS OFFICER